



**YKMB**

**Yayasan Kasih Mandiri Bersinar**

**THE REPORT OF THE SCHOLARSIP RECIPIENT STUDENTS  
IN CIMANGGIS JAKARTA  
AND  
IN ENDE -FLORES  
(2020-20021)**

Number : 01 / YKMB / FRDS /I/Jan-14/2020  
Attachment : 1 bundle  
Subject : Financial Report Of Distribution Of Scholarship

Jakarta, January 14, 2020

To:  
The Board Of The Stichting Kleinschalige Projectien Indonesie  
Binnenwiertzstraat 9  
5615 He Eindhoven - Nederland

Dear Mr. Anton Netherlands  
Greetings from the Love of Christ.

We are from Yayasan Kasih Mandiri Bersinar are still helping street children in Jakarta and surrounding areas and now we are developing our services in the area of Ende-Flores East Nusa Tenggara. In the survey two years ago, we did at Elementary school and Junior High Schools in the city of Ende. From the data we had learned the background of the children and their families and we also made a selection to have children who really need help. The children that we have chosen are what we will propose to Kolffonds and SKPI to be able to provide scholarship to them. The first problem we encountered was economic. Children from underprivileged families were immigrants from the regions of Sumba, Maumere Larantuka, Manggarai, Bajawa and Timor who came to earn a living in Ende. But the condition is terrible because they do not have enough education to be able to get a decent job, as laborers and drivers where their wages are very little. In such conditions the government does not pay attention o them, so we as Yayasan Kasih Mandiri Bersinar are here to help the children to go to school with a comfort. We hope that the help from Kolffonds and SKPI will continue to assist the education for children who come from the poor families mentioned above.

We thank you for your attention and cooperation from Kolffonds and SKPI and all the donators in the Netherlands. May God bless you as always.

Sincerely,

St. Alexa Yonsion, OP  
The Chairman of YKMB

## I. BIODATA

Applicant / Organization Name : Yayasan Kasih Mandiri Bersinar  
: Jl. Bambu Kuning No, 27 Rt. 008 rw.01 Kelurahan Jati Padang Pasar Minggu Jakarta Selatan12450

Contact person : Sr. M. Alexa, Yonsion,OP

Postal code : 12450

Phone : +62-21 7814531, Phon: 085311071996

Email : ykmbersinar19@gmail.com

Bank : BCA  
Yayasan Kasih Mandiri Bersinar  
Sejati Mulia-Jakarta Selatan  
Account number: 55-406-45-215  
Currency: Rupiah – Indonesia

## II. PROJECT

### 1. A Glance of Yayasan Kasih Mandiri Bersinar

This foundation began from the desire to provide the best for children's lives and active contribute in the process of developing children's education and character building towards success and aspirations.

From here, Yayasan Kasih Mandiri Bersinar was established. Yayasan Kasih Mandiri Bersinar, established on May 31, 1966, which coincided with the day of the Feast of the Blessed Virgin Mary Visiting Elisabeth, her sister. In its biblical sense: ***Rejoice, daughter of Zion, shout for joy, O Israel Rejoice and rejoice with all your heart, O daughter of Jerusalem! The Lord has removed the punishment that has fallen on you, cut off your enemies. The King of Israel, the LORD, is among you; you will not be afraid of disaster anymore. On that day it will be said to Jerusalem: "Do not be afraid, O Zion! Do not let your hands become lethargic. The Lord is among you as a Hero who gives victory. He rejoices because of you with joy, He cheers you on His love, He cheers on you with cheers, as at the day of the great meeting." I will bring disaster upon you, so therefore you will no longer bear the disgrace.***

### 2. VISION

*Deep concern for the existence and struggle of poor and neglected street children and adolescents through formal and non-formal education, health care to rediscover their lost rights, so as to create dignified self-development and uphold moral and social values.*

### 3. MISSION

1. Provide a place for Yayasan Kasih Mandiri Bersinar located on Jl. Bambu Kuning No, 27 Rt, 008 Rw, 01 Kelurahan jatipadang Pasar Minggu South Jakarta
2. Schooling them from elementary school , junior high school and vocational school ;
3. Caring for Infants and Toddlers
4. Providing health care for sick children
5. Schooling in formal and non-formal schools

6. Teaching a number of skills such as making mats from scraps, cooking, making cakes and learning how to make liquid soap.
7. Teaching children for entrepreneurship (independent training) such as: Laundry, Catering, Selling the products which have been produced by our children

### III. ORGANIZATION

Yayasan Kasih Mandiri Bersinar has two projects.

#### 3.1. The first project- Jakarta

The first project is distribution scholarships for elementary school students who come from street children in Jakarta.

Yayasan Kasih Mandiri Bersinar was established in 1996 in the deep concern to help street children, the homeless, the helpless people who really need the help from us. Most street children live alone and struggle by themselves. They spend 24 hours on the road. Street children are also treated unfairly by people around them and are always regarded as community as the rubbish. Many children have been victims of sexual harassment and violence and family violence. They are victims of social and economic injustice, and exploitation in various forms one of which is mental and physical violence.

There are 13 toddlers, 23 elementary school students, 23 junior high school students, 12 senior high school students, 20 children are having training and 10 college students in Yayasan Kasih Mandiri Bersinar. So there are 101 children with us.

#### 3.2. The second project –Ende-Flores

The second project is distribution scholarship for underprivileged children in Ende-Flores NTT. The purpose of the two scholarship projects is to provide the widest possible opportunities for children who are poor and less skilled in the management of Yayasan Kasih Mandiri Bersinar.

For underprivileged children in NTT's Ende-Flores, we only started in 2019. So it's still very new to us.

The strategies for implementing the scholarship project in Ende-Flores NTT are as follows:

1. Approaching to the local Parish Priest and his council to seek approval of our services for underprivileged children who live in the St. Donatus Bhoanawa church as the first service point.
2. Retrieval of children's data are from local Parish Priest, Church Councils, neighborhood residents as well as from the directors of school recipient schools to obtain the correct information that the children are worthy of getting scholarship.
3. Counseling for all parents of scholarship recipient children to get to know the vision of the service of Yayasan Kasih Mandiri Bersinar so that the cooperation between us can be established properly.
4. Recollection of all parents of scholarship recipient children to educate children in spirituality at home.
5. We have done some activities with some scholarship recipient children every Saturday afternoon. But some of them cannot attend because their house is too far from the church where they get together.

#### IV. PROJECT DESCRIPTION

- 4.1. **In the first project** for elementary school students in Cimanggis Depok-Jakarta we will continue to improve their learning by having two private tutors. They are mathematics teacher and English teacher.
- 4.2. **In the second project**, the distribution of scholarships for underprivileged children in Ende we will carry out a number of activities. It is no longer centered on the local Parish Church, instead it is closed to where they live.

#### V. PLANNING

This project is planned for one year: July 2020–June 2021.

##### 5.1. Report On The Use Of The Scholarship Fund In Jakarta = July 2019-June 2020

As we have stated in the proposal to submit an education fund (scholarship), Yayasan Kasih Mandiri Bersinar as a foundation that concern about the education for elementary school. We will continue to be committed to encourage students who receive these scholarship to study harder in order to be able to achieve their ideals . In this way they could have a better standard of living and get a decent job .We will also use these funds and report it transparently to Kolffonds and SKIP

We use the education funds from Kolffonds and FKIP as follows:

|                              |                  |
|------------------------------|------------------|
| Receipt of Scholarship Funds | : Rp. 36.570.000 |
| Spending :                   |                  |
| Copy books                   | : Rp. 726.700    |
| Pairs Shoes                  | : Rp. 2. 760.000 |
| Pairs of socks               | : Rp. 138.000    |
| Bags                         | : Rp. 1.035.000  |
| Pcs of school uniform        | : Rp. 5. 260.000 |
| Grand Total                  | : Rp. 35.249.700 |
| Remaining                    | : Rp. 1.320.300  |

##### 5.1.A. Expected Result

- ✓ Increase students motivation to participate in academic and non-academic.
- ✓ Students can continue their education without constraints of inability.
- ✓ Students with their ability to maintain and / or improve their performance.

### **5.1.B. Characteristics of this Program**

Yayasan Kasih Mandiri Bersinar Not only distributing the scholarship to the recipients but also giving some informal educations such as character building , religion lessons , personality through games dancing and discussion and working in team.

These scholarship funds given from Donators will be distributed fully amount of money to the director of school of scholarship recipients who come from street children.

### **5.1.C. The Schedule of Activities in Jakarta**

1. From 05:15-05:30 : Morning Pray
2. From 06:00-07:00 : Get ready to school
3. From 13.00 : Lunch
4. From 14.00-15.00 : Take a nap
5. From 15.30-17:00 : Skills, Home Work
6. From 18.00- 18:30 : Evening Pray
7. From 18.45-19:30 : Dinner
8. From 19.45-20.45 : Review the previous lessons ,Watch TV, private Event
9. At 21.00 : Night Pray

### **5.1.D. The name of the Elementary School**

SDN PASIR GUNUNG SELATAN 3

### **5.1.E. Location of Distribution of Education Funds (Scholarships), 2019-2020**

City : Cimanggis Depok-Jakarta

Country : Indonesia

### **5.1.F. List Of Childrens Names: *see in the Appendix of this Report.***

## **5.2. Report On The Use Of The Scholarship Fund In Ende = July 2019-June 2020**

As we have stated in the proposal to submit an education fund (scholarship), Yayasan Kasih Mandiri Bersinar as a foundation that concern about the education from elementary school students to junior high school students. We will continue to be committed to encourage students who receive these scholarship to study harder in order to be able to achieve their ideals . In this way they could have a better standard of living and get a decent job .We will also use these funds and report it transparently to Kolffords and SKPI

We use the education funds from Kolffornds and SKPI as follows:

|   |   |                        |
|---|---|------------------------|
| Received Scholarship Funds                                    | : | <b>Rp. 126,720,000</b> |
| The Scholarships for Elementary School and Junior High School | : | Rp. 91.320.000         |
| Expences of student Needs                                     | : | Rp. 35.000.000         |
| Grand Total   | : | Rp. 126,320,000        |
| Remaining   | : | Rp. 400.000            |

**5.2.A. Expected Result**

- ✓ Increase students motivation to participate in academic and non-academic.
- ✓ Students can continue their education without constraints of inability.
- ✓ Students with their ability to maintain and / or improve their performance.

**5.2.B. Characteristics of this Program**

Yayasan Kasih Mandiri Bersinar Not only distributing the scholarship to the recipients but also giving some informal educations such as character building , religion lessons , personality through games dancing and discussion and working in team

These scholarship funds given from Donators will be distributed fully amount of money to the director of school of scholarship recipients who have fulfilled the requirements.

**5.2.C. The Schedule of Activities in Ende-Flores**

| NO    | Activity Stages      | Implementing Time (2019)  |
|-------|----------------------|---|
| No. 1 | January to March     | Survey the place and select the eligibility scholarship recipients  |
| No.2  | March to May         | Acceptance of candidates and list of scholarship recipients<br>The criteria of scholarship recipients:<br>Single Parent, farmer, Under Priveleged, Laborer Driver, Servant as washing Clothes |
| No.3  | May to June          | Selection of scholarship recipients<br>The Committee:<br>1. Local Parish Priest<br>2. Local Government<br>3. The Director of scholarship recipient schools                                    |
| No.4  | July                 | The determination of recipients funds   |
| No.5  | September to October | The distribution funds  |
| No.6  | November to December | The Report of scholarship   |

### 5.2.D.1. The Names Of Elementary Schools

| No     | Educational Institutions             | Number of Students |
|--------|--------------------------------------|--------------------|
| No 1   | Elementary of Inpres Bhoanawa School | 73                 |
| No 2   | Elementary Ende Catholic School      | 50                 |
| No 3   | Elementary PPI Public School         | 6                  |
| No 4   | Elementary BhoanawaPublic School     | 6                  |
| No 5   | Elementary Ende 2 Catholic School    | 1                  |
| No 6   | Elementary Ende 3 Catholic School    | 6                  |
| No 7   | Elementary Ende 5Public School       | 5                  |
| No 8   | Elementary Maumere School            | 1                  |
| No 9   | Elementary Ende 6 School             | 1                  |
| No. 10 | Elementary Maumere School            | 1                  |

### 5.2.D.2 Junior High School

| No | Educational Institutions                        | Number of Students  |
|----|---|---------------------|
| 1  | Christoregi Catholic Junior High School         | 5                   |
| 2  | Maria Goreti Catholic Junior High School        | 9                   |
| 3  | Frateran Ndao Ende Catholic Junior HighSchool   | 5                   |
| 4  | Christian Junior High School                    | 6                   |
| 5  | Public Junior High School                       | 8                   |
| 6  | Public Junior High School                       | 4                   |
| 7  | Mutmainah Islamic Junior High School            | 2                   |
| 8  | Santa Ursula Catholic Junior High School        | 6                   |
| 9  | Maumere Junior High School                      | 4                   |
| 10 | Bunda Segala Bangsa Catholic Junior High School | 1                   |
|    | <b>TOTAL</b>                                    | <b>200 students</b> |

5.2.E. Location of Distribution of Education Funds (Scholarships), Year 2019-2020

Regency : Ende  
Province : East Nusa Tenggara  
Country : Indonesia

5.2.F. List Of Childrens Names

*see in the Appendix of this Report.*

Sincerely

A handwritten signature in blue ink is written over a circular official stamp. The stamp is purple and contains the text 'TAYAN KASIH MAHORI BIKI' at the top, 'perindonesia' in the center, and 'JALANTA S. P. BARRETA' at the bottom. The signature is written in a cursive style.

Sr. M. Alexa Yonsion, OP



**The Report on The Use Of Scholarship For Elementary  
School Students In Cimangis, Depok Jakarta  
(July 2019 - June 2020)**

| No. | Names               | Class | Monthly School Fee | Yearly School Fee    | Extracurricular in a year |
|-----|---------------------|-------|--------------------|----------------------|---------------------------|
| 1   | 2                   | 3     | 4                  | 5                    | 6                         |
| 1   | Laurensius Justino  | 1     | 50,000.00          | 600,000.00           | 500,000.00                |
| 2   | Revan Saputra       | 1     | 50,000.00          | 600,000.00           | 500,000.00                |
| 3   | Desiana Permatasari | 1     | 50,000.00          | 600,000.00           | 500,000.00                |
| 4   | Justin              | 1     | 50,000.00          | 600,000.00           | 500,000.00                |
| 5   | Devi Oktoviany      | 2     | 50,000.00          | 600,000.00           | 500,000.00                |
| 6   | Suci Natalia        | 2     | 50,000.00          | 600,000.00           | 500,000.00                |
| 7   | Andreas Raja        | 2     | 50,000.00          | 600,000.00           | 500,000.00                |
| 8   | Rehan Pradana       | 3     | 50,000.00          | 600,000.00           | 500,000.00                |
| 9   | Antonius Cristian   | 3     | 50,000.00          | 600,000.00           | 500,000.00                |
| 10  | Merry Rahmawati     | 5     | 50,000.00          | 600,000.00           | 500,000.00                |
| 11  | Alexandro           | 5     | 50,000.00          | 600,000.00           | 500,000.00                |
| 12  | Wicaksono           | 5     | 50,000.00          | 600,000.00           | 500,000.00                |
| 13  | Anna Maria          | 5     | 50,000.00          | 600,000.00           | 500,000.00                |
| 14  | Yohakim             | 5     | 50,000.00          | 600,000.00           | 500,000.00                |
| 15  | Petrus Sitohang     | 5     | 50,000.00          | 600,000.00           | 500,000.00                |
| 16  | Ismail Lheba        | 5     | 50,000.00          | 600,000.00           | 500,000.00                |
| 17  | Yosan Abidzar       | 5     | 50,000.00          | 600,000.00           | 500,000.00                |
| 18  | Muhamad Akbar       | 5     | 50,000.00          | 600,000.00           | 500,000.00                |
| 19  | Fransiska           | 5     | 50,000.00          | 600,000.00           | 500,000.00                |
| 20  | Deva Pratama        | 5     | 50,000.00          | 600,000.00           | 500,000.00                |
| 21  | Marsya Debora       | 5     | 50,000.00          | 600,000.00           | 500,000.00                |
| 22  | Arfin Sebastian     | 6     | 50,000.00          | 600,000.00           | 500,000.00                |
| 23  | Petronela Marsya    | 6     | 50,000.00          | 600,000.00           | 500,000.00                |
|     |                     |       |                    | <b>13,800,000.00</b> | <b>11,500,000.00</b>      |
|     | <b>Total</b>        |       |                    |                      | <b>25,300,000.00</b>      |

All students are compulsory to take one of the extracurriculars.

Extracurriculars are :

- 1 computer, mathematics, english, physical educations such as badminton, basket ball

**EXPENSES OF STUDENT NEEDS**

|                    |                        |    |         |                   |
|--------------------|------------------------|----|---------|-------------------|
| 2                  | Copy books             | 23 | 726,700 | 726,700           |
| 3                  | Pairs of shoes         | 23 | 120,000 | 2,760,000         |
| 4                  | Pairs of Socks         | 46 | 3,000   | 138,000           |
| 5                  | Bags                   | 23 | 45,000  | 1,035,000         |
| 6                  | Pcs of School uniforms | 46 | 115,000 | 5,290,000         |
| <b>GRAND TOTAL</b> |                        |    |         | <b>35,249,700</b> |

The Fund Has Been Received By Kolffonds and SKPI  
Remaining

36,570,000  
1,320,300.00

**The Names Students Have Been Made In The Proposal In Advance**

| No            | Names                     | School    |          | Names Of Schools | Class | Monthly Fee | Yearly Fee           |
|---------------|---------------------------|-----------|----------|------------------|-------|-------------|----------------------|
|               |                           | SD        | SMP      |                  |       |             |                      |
| 1             | Timotius Nuho Wato        |           | √        | SMPK Sta. Ursula | 1     | 75,000.00   | 900,000.00           |
| 2             | Fransiskus Antoni Ledhe   | √         |          | SDI Bhoanawa 2   | 1     | 45,000.00   | 540,000.00           |
| 3             | Alexandra Jenika Na'u     | √         |          | SDN Ende 5       | 5     | 45,000.00   | 540,000.00           |
| 4             | Yohanes Falerino Mba      | √         |          | SDI Bhoanawa 1   | 6     | 20,000.00   | 240,000.00           |
| 5             | Cristiani Chentya Doa     |           | √        | SMP Kristen      | 7     | 75,000.00   | 900,000.00           |
| 6             | Eklasia Claudia Pale Sare | √         |          | SDI Bhoanawa 1   | 3     | 20,000.00   | 240,000.00           |
| 7             | Maria Nestita D. Sare     |           | √        | SMP Negri 1      | 7     | 75,000.00   | 900,000.00           |
| 8             | Krisantus Ronaldi Sanggu  | √         |          | SDI Bhoanawa 1   | 2     | 20,000.00   | 240,000.00           |
| 9             | Serilus Alfret Retu Tegu  |           | √        | SMP Kristen      | 7     | 75,000.00   | 900,000.00           |
| 10            | Imelda Mbu                | √         |          | SDI Bhoanawa 1   | 5     | 20,000.00   | 240,000.00           |
| 11            | Oktovianus Kaki Wangge    | √         |          | SDN Bhoanawa 2   | 1     | 45,000.00   | 540,000.00           |
| 12            | Odilia Selfiana Mbulu     |           | √        | SMP Negri 2      | 9     | 75,000.00   | 900,000.00           |
| 13            | Vinsensia Katarina Bhengu | √         |          | SDI Bhoanawa 1   | 6     | 20,000.00   | 240,000.00           |
| 14            | Paulus Umbu Pati          | √         |          | SDI Bhoanawa 1   | 1     | 20,000.00   | 240,000.00           |
| 15            | Julius Josep Degu Suba    | √         |          | SDI IPPI         | 4     | 45,000.00   | 540,000.00           |
| 16            | Fransiskus Toce Tule      | √         |          | SDI Bhoanawa 1   | 5     | 20,000.00   | 240,000.00           |
| 17            | Yulius Pango Meno         |           | √        | SMP Kristen      | 7     | 75,000.00   | 900,000.00           |
| 18            | Martinus Ngaba            | √         |          | SDI IPPI         | 1     | 45,000.00   | 540,000.00           |
| 19            | Maria Indriyani Titu      | √         |          | SDI Bhoanawa 1   | 6     | 20,000.00   | 240,000.00           |
| 20            | Juventa Nggesu Bara       | √         |          | SDI Bhoanawa 1   | 5     | 20,000.00   | 240,000.00           |
| 21            | Margareta Londa Kabu      | √         |          | SDI Bhoanawa 1   | 2     | 20,000.00   | 240,000.00           |
| 22            | Ajelika Fenansia Bela     | √         |          | SDI Bhoanawa 1   | 3     | 20,000.00   | 240,000.00           |
| 23            | Aldianus Mapa             |           | √        | SMPK Margot      | 8     | 75,000.00   | 900,000.00           |
| 24            | Maria Putri Idola Indah   | √         |          | SDI Bhoanawa 1   | 3     | 20,000.00   | 240,000.00           |
| <b>Amount</b> |                           | <b>17</b> | <b>7</b> |                  |       |             | <b>11,880,000.00</b> |

| No            | Names                       | School    |          | Names Of Schools  | Class | Monthly Fee | Yearly Fee           |
|---------------|-----------------------------|-----------|----------|-------------------|-------|-------------|----------------------|
|               |                             | SD        | SMP      |                   |       |             |                      |
| 25            | Skolastika Nofrianti Ga'e   | √         |          | SDK Ende 8        | 2     | 25,000.00   | 300,000.00           |
| 26            | Maria Rosnita Dhiu          | √         |          | SDI Boanawa 1     | 3     | 20,000.00   | 240,000.00           |
| 27            | Elisabeth Trisanti Goro     | √         |          | SDK Ende 8        | 2     | 25,000.00   | 300,000.00           |
| 28            | Margareth Qeisyra Ratu Naro | √         |          | SDK Ende 8        | 2     | 25,000.00   | 300,000.00           |
| 29            | Pedro Gonzales Mari         | √         |          | SDK Ende 8        | 3     | 25,000.00   | 300,000.00           |
| 30            | Alexander Axelino Bajo      | √         |          | SDK Ende 8        | 5     | 25,000.00   | 300,000.00           |
| 31            | Yanuarus Kaju               |           | √        | SMP 1 Terbuka     | 3     | 75,000.00   | 900,000.00           |
| 32            | Benedikta Odaliva Mala      |           | √        | SMP Ursula        | 2     | 75,000.00   | 900,000.00           |
| 33            | Aloysius Meino Putra Bela   | √         |          | SDK Ende 3        | 4     | 45,000.00   | 540,000.00           |
| 34            | Gresiana Wai                | √         |          | SDI Boanawa 1     | 1     | 20,000.00   | 240,000.00           |
| 35            | Paskalis Ragha Boro         | √         |          | SDI Boanawa 1     | 5     | 20,000.00   | 240,000.00           |
| 36            | Maria Shella Reinhard       |           | √        | SMPK Ndao         | 2     | 75,000.00   | 900,000.00           |
| 37            | Remigius Sigianto Pedhu     |           | √        | SMPK Margot       | 1     | 75,000.00   | 900,000.00           |
| 38            | Yasinto Febriano Kasang     |           | √        | SMPN 1            | 1     | 75,000.00   | 900,000.00           |
| 39            | Aurelius Jefri Rani         |           | √        | SMPN 2            | 3     | 75,000.00   | 900,000.00           |
| 40            | Alexiius Febriano Regu      | √         |          | SDK Ende 8        | 2     | 25,000.00   | 300,000.00           |
| 41            | Ermelinda Sola              |           | √        | SMPK Christo Regi | 1     | 75,000.00   | 900,000.00           |
| 42            | Felisita Krishania Dolu     | √         |          | SDI Boanawa 1     | 1     | 20,000.00   | 240,000.00           |
| 43            | Reginaldus K. Kopa          |           | √        | SMPK Ndao         | 2     | 75,000.00   | 900,000.00           |
| 44            | Fransiska Nona Nita         | √         |          | SDK Ende 8        | 1     | 25,000.00   | 300,000.00           |
| 45            | Monika Stefania Nida        | √         |          | SDI Bhoanawa 1    | 4     | 20,000.00   | 240,000.00           |
| 46            | Maria Fefrin Engge Rago     | √         |          | SDI Bhoanawa 1    | 2     | 20,000.00   | 240,000.00           |
| 47            | Skolastika Yosefina Nida    | √         |          | SDI Bhoanawa 1    | 5     | 20,000.00   | 240,000.00           |
| 48            | Maria Elvira Moi Kaka       |           | √        | SMP Negri 1       | 9     | 75,000.00   | 900,000.00           |
| <b>Amount</b> |                             | <b>15</b> | <b>9</b> |                   |       |             | <b>12,420,000.00</b> |

| No            | Names                       | School    |          | Names Of Schools | Class | Monthly Fee | Yearly Fee          |
|---------------|-----------------------------|-----------|----------|------------------|-------|-------------|---------------------|
|               |                             | SD        | SMP      |                  |       |             |                     |
| 49            | Valentinus Daga Bima        | √         |          | SDI Bhoanawa 1   | 5     | 20,000.00   | 240,000.00          |
| 50            | Yulius Adventus Renggi Raja | √         |          | SDI Bhoanawa 1   | 6     | 20,000.00   | 240,000.00          |
| 51            | Fransiskus Alsiro Bhoka     | √         |          | SDI Bhoanawa 1   | 1     | 20,000.00   | 240,000.00          |
| 52            | Anselmus Wangge             |           | √        | SMP Kristen Ende | 8     | 75,000.00   | 900,000.00          |
| 53            | E. Junior Jonas             | √         |          | SDK Ende 8       | 5     | 25,000.00   | 300,000.00          |
| 54            | Maria Inka R. Keron         | √         |          | SDK Ende 8       | 5     | 25,000.00   | 300,000.00          |
| 55            | Yoseph Saputra W. Lein      | √         |          | SDK Ende 8       | 5     | 25,000.00   | 300,000.00          |
| 56            | Maria Yustina Beta          |           | √        | SMPK Margot      | 8     | 75,000.00   | 900,000.00          |
| 57            | Damianus L. Mangu           | √         |          | SDI Boanawa 1    | 1     | 20,000.00   | 240,000.00          |
| 58            | Florentia Dhesa             | √         |          | SDI Bhoanawa 1   | 2     | 20,000.00   | 240,000.00          |
| 59            | Maria Marsela Dolu          | √         |          | SDI Bhoanawa 1   | 4     | 20,000.00   | 240,000.00          |
| 60            | Lidwina A. D Mangu          | √         |          | SDK Ende 8       | 3     | 25,000.00   | 300,000.00          |
| 61            | Carol Caritos R. Keron      | √         |          | SDK Ende 8       | 3     | 25,000.00   | 300,000.00          |
| 62            | Alina Rora Kopa             |           | √        | SMPK Sta. Ursula | 8     | 75,000.00   | 900,000.00          |
| 63            | Bertolomeus Aviano Seto     | √         |          | SDI Bhoanawa 1   | 1     | 20,000.00   | 240,000.00          |
| 64            | Arnoldus Bata Jeke          | √         |          | SDI Bhoanawa 1   | 2     | 20,000.00   | 240,000.00          |
| 65            | Maria Elisabeth Langa       | √         |          | SD Gemit Ende VI | 1     | 45,000.00   | 540,000.00          |
| 66            | Irena Marsela Nahti Atawolo |           | √        | SMPK Ndao        | 8     | 75,000.00   | 900,000.00          |
| 67            | Erwanda Pani Gebo           | √         |          | SDI Bhoanawa 1   | 2     | 20,000.00   | 240,000.00          |
| 68            | Bernad Pepa Pande Lamuri    | √         |          | SDK Ende 3       | 4     | 45,000.00   | 540,000.00          |
| 69            | Veronika                    | √         |          | SDI Bhoanawa 1   | 6     | 20,000.00   | 240,000.00          |
| 70            | Maria Kristina Da Cunha     | √         |          | SDI Bhoanawa 1   | 2     | 20,000.00   | 240,000.00          |
| 71            | Lusia Evania                | √         |          | SDI Bhoanawa 1   | 5     | 20,000.00   | 240,000.00          |
| <b>Amount</b> |                             | <b>19</b> | <b>4</b> |                  |       |             | <b>9,060,000.00</b> |

| No            | Names                  | School    |          | Names Of Schools | Class | Monthly Fee | Yearly Fee           |
|---------------|------------------------|-----------|----------|------------------|-------|-------------|----------------------|
|               |                        | SD        | SMP      |                  |       |             |                      |
| 72            | Kristian B. T. Nau     | √         |          | SDI Bhoanawa 1   | 3     | 20,000.00   | 240,000.00           |
| 73            | Anjelo K. Malo         | √         |          | SDI Bhoanawa 1   | 1     | 20,000.00   | 240,000.00           |
| 74            | Yuliano F. Turu        | √         |          | SDI Bhoanawa 1   | 6     | 20,000.00   | 240,000.00           |
| 75            | Maria Paula Stefania   | √         |          | SDN Ende 5       | 5     | 45,000.00   | 540,000.00           |
| 76            | Thomas A. A. Wora      | √         |          | SDK Ende 8       | 1     | 25,000.00   | 300,000.00           |
| 77            | Paulus Juan Ndopo      | √         |          | SDI Bhoanawa 2   | 3     | 45,000.00   | 540,000.00           |
| 78            | Yohana Pau Pada        | √         |          | SDI Bhoanawa 2   | 4     | 45,000.00   | 540,000.00           |
| 79            | Hendrikus Saputra Bala | √         |          | SDI Bhoanawa 2   | 1     | 45,000.00   | 540,000.00           |
| 80            | Yohanes Galang Wea     | √         |          | SDK Ende 8       | 6     | 25,000.00   | 300,000.00           |
| 81            | Raimundus Rendi Pendo  | √         |          | SDI Bhoanawa 1   | 3     | 20,000.00   | 240,000.00           |
| 82            | Andreas Dolviano Meo   |           | √        | SMP Negri 1      | 8     | 75,000.00   | 900,000.00           |
| 83            | Paulus A.D.Mbele       |           | √        | SMPK Margot      | 1     | 75,000.00   | 900,000.00           |
| 84            | Maria E.W.Wunu         |           | √        | SMPN 1           | 2     | 75,000.00   | 900,000.00           |
| 85            | Melkianus Leda Oba     | √         |          | SDI Bhoanawa 1   | 3     | 20,000.00   | 240,000.00           |
| 86            | Elisabeth R.N.Soro     |           | √        | SMP Mutmainah    | 1     | 75,000.00   | 900,000.00           |
| 87            | Hedwig Mario Mapa Rasi | √         |          | SDI Bhoanawa 1   | 3     | 20,000.00   | 240,000.00           |
| 88            | Maria Oliva Ota        | √         |          | SDI Bhoanawa 1   |       | 20,000.00   | 240,000.00           |
| 89            | Frederikus Laka        |           | √        | SMPK Margot      | 8     | 75,000.00   | 900,000.00           |
| 90            | Esterlina Dheku        | √         |          | SDK Ende 8       | 6     | 25,000.00   | 300,000.00           |
| 91            | Agustina Adelia Lasa   |           | √        | SMPK Margot      | 7     | 75,000.00   | 900,000.00           |
| 92            | Thomas A. Parera       | √         |          | SDI Boanawa 1    | 1     | 20,000.00   | 240,000.00           |
| 93            | Celsiana Ana           | √         |          | SDI Boanawa 1    | 1     | 20,000.00   | 240,000.00           |
| 94            | Jefri Nongga           | √         |          | SDI Boanawa 1    | 4     | 20,000.00   | 240,000.00           |
| <b>Amount</b> |                        | <b>17</b> | <b>6</b> |                  |       |             | <b>10,860,000.00</b> |

| No            | Name                       | School    |          | Which School<br>Are You From | Grade | Tuition/Month | In One Year          |
|---------------|----------------------------|-----------|----------|------------------------------|-------|---------------|----------------------|
|               |                            | SD        | SMP      |                              |       |               |                      |
| 95            | Emanuel Rei Lobo           | √         |          | SDK Ende 8                   | 4     | 25,000.00     | 300,000.00           |
| 96            | Yohana Alexandra Nunung    | √         |          | SDK Ende 8                   | 4     | 25,000.00     | 300,000.00           |
| 97            | Bernadeta Indriyani Sao    | √         |          | SDI Boanawa 1                | 5     | 20,000.00     | 240,000.00           |
| 98            | Alventino Rego Retu        |           | √        | SMP Kristen                  | 1     | 75,000.00     | 900,000.00           |
| 99            | Yosefina P. D. Tari        | √         |          | SDK Ende 8                   | 4     | 25,000.00     | 300,000.00           |
| 100           | Robertus N. Raja           |           | √        | SMPK Cristoregi              | 7     | 75,000.00     | 900,000.00           |
| 101           | Samuel Kristian Rawi       | √         |          | SDK Ende 8                   | 4     | 25,000.00     | 300,000.00           |
| 102           | Maria Yasinta Sare Sae     | √         |          | SDK Bhoanawa 1               | 3     | 20,000.00     | 240,000.00           |
| 103           | Yohanes D. Damianus        |           | √        | SMP Cristoregi               | 8     | 75,000.00     | 900,000.00           |
| 104           | Bertolomeus Bara Ngedhi    |           | √        | SMPK Margot                  | 7     | 75,000.00     | 900,000.00           |
| 105           | Lusia Chandradinata Kapo   | √         |          | SDI Bhoanawa 1               | 1     | 20,000.00     | 240,000.00           |
| 106           | Theresia Benedikta Sue     | √         |          | SDI Bhoanawa 1               | 3     | 20,000.00     | 240,000.00           |
| 107           | Eufronius M. Rawi          | √         |          | Ende Ende 8                  | 5     | 25,000.00     | 300,000.00           |
| 108           | Amelia Ea                  | √         |          | Ende Ende 8                  | 4     | 25,000.00     | 300,000.00           |
| 109           | Fransiskus K Rua           | √         |          | SDK Ende 8                   | 2     | 25,000.00     | 300,000.00           |
| 110           | Sintrosa B. Daro           | √         |          | SDI Bhoanawa 1               | 6     | 20,000.00     | 240,000.00           |
| 111           | Sebastianus Napa           | √         |          | SDI Bhoanawa 1               | 5     | 20,000.00     | 240,000.00           |
| 112           | Polikarpus Y. Elan         |           | √        | SMPI Mutmainah               | 9     | 75,000.00     | 900,000.00           |
| 113           | Aurel J. Ngura             | √         |          | SDK Ende 8                   | 5     | 25,000.00     | 300,000.00           |
| 114           | Stefania Nida              | √         |          | SDI Bhoanawa 1               | 4     | 20,000.00     | 240,000.00           |
| 115           | Yohana Esterlina Ranty     | √         |          | SDI Bhoanawa 1               | 2     | 20,000.00     | 240,000.00           |
| 116           | Oktavianus Fransiskus Wora | √         |          | SDK Ende 8                   | 5     | 25,000.00     | 300,000.00           |
| 117           | Valentino Apriliano Sairo  | √         |          | SDK Ende 8                   | 1     | 25,000.00     | 300,000.00           |
| 118           | Maria Veniriyani Deno      |           | √        | SMP Kristen Ende             | 8     | 75,000.00     | 900,000.00           |
| <b>Amount</b> |                            | <b>18</b> | <b>6</b> |                              |       |               | <b>10,320,000.00</b> |

| No            | Names                       | School    |          | Names Of Schools | Class | Monthly Fee | Yearly Fee          |
|---------------|-----------------------------|-----------|----------|------------------|-------|-------------|---------------------|
|               |                             | SD        | SMP      |                  |       |             |                     |
| 119           | Frasiskus Aldo Gawi Duna    |           | √        | SMP Kristen Ende | 7     | 75,000.00   | 900,000.00          |
| 120           | Krensensia Aprilia Quin Sie | √         |          | SDI Bhoanawa 1   | 2     | 20,000.00   | 240,000.00          |
| 121           | Yohanes Rizki Asa           | √         |          | SDK Ende 8       | 2     | 25,000.00   | 300,000.00          |
| 122           | Viktorius Kapo              | √         |          | SDI Bhoanawa 1   | 5     | 20,000.00   | 240,000.00          |
| 123           | Maria Septiani K. Sebhu     | √         |          | SDI Bhoanawa 1   | 1     | 20,000.00   | 240,000.00          |
| 124           | Devantus Kota Nani          | √         |          | SDI Bhoanawa 1   | 5     | 20,000.00   | 240,000.00          |
| 125           | Kristiyanti Yunita Capy     | √         |          | SDN IPPI         | 3     | 45,000.00   | 540,000.00          |
| 126           | Klemensia Fenyce            |           | √        | SMPK Cristoregi  | 8     | 75,000.00   | 900,000.00          |
| 127           | Yohanes Samuel Menosar      | √         |          | SDK Ende 8       | 4     | 25,000.00   | 300,000.00          |
| 128           | Ignatius Erikson Meku       | √         |          | SDI Bhoanawa 1   | 5     | 20,000.00   | 240,000.00          |
| 129           | Fransiskus N Dhajo          | √         |          | SDK Ende 8       | 2     | 25,000.00   | 300,000.00          |
| 130           | Maria Rasty Sole            | √         |          | SDK Ende 8       | 5     | 25,000.00   | 300,000.00          |
| 131           | Herculaus Leonardo Bai      | √         |          | SDK Ende 8       | 6     | 25,000.00   | 300,000.00          |
| 132           | Magdalena Novianti Meno     |           | √        | SDK Ende 8       | 2     | 25,000.00   | 300,000.00          |
| 133           | Anastasia Seni              | √         |          | SDI Bhoanawa 1   | 1     | 20,000.00   | 240,000.00          |
| 134           | Patria Junu Sedo Gere       |           | √        | SMPN 1 Ende      | 8     | 75,000.00   | 900,000.00          |
| 135           | Yohanes Lionel Dua Deki     | √         |          | SDK Ende 8       | 1     | 25,000.00   | 300,000.00          |
| 136           | Laurensius Juliannce Luna   | √         |          | SDK Ende 8       | 1     | 25,000.00   | 300,000.00          |
| 137           | Julius I.R. Dewa            | √         |          | SDK Ende 8       | 2     | 25,000.00   | 300,000.00          |
| 138           | Sandel D. Peres Wara Jata   | √         |          | SDK Ende 8       | 4     | 25,000.00   | 300,000.00          |
| 139           | Yanuaris Seperalvin Dala    | √         |          | SDI Bhoanawa 1   | 1     | 20,000.00   | 240,000.00          |
| 140           | Fortuna Chelsia Wempi       | √         |          | SDI Bhoanawa 1   | 6     | 20,000.00   | 240,000.00          |
| <b>Amount</b> |                             | <b>18</b> | <b>4</b> |                  |       |             | <b>8,160,000.00</b> |

| No            | Names                      | School    |          | Names Of Schools | Class | Monthly Fee | Yearly Fee          |
|---------------|----------------------------|-----------|----------|------------------|-------|-------------|---------------------|
|               |                            | SD        | SMP      |                  |       |             |                     |
| 141           | Maria Krensia Nadia Ngole  | √         |          | SDI Bhoanawa 1   | 5     | 20,000.00   | 240,000.00          |
| 142           | Teofilus Kaki Raja         |           | √        | SDI IPPI         | 1     | 75,000.00   | 900,000.00          |
| 143           | Ferdinandus Nusa           |           | √        | SDI IPPI         | 3     | 75,000.00   | 900,000.00          |
| 144           | Vino Kira                  | √         |          | SDI Bhoanawa 1   | 2     | 20,000.00   | 240,000.00          |
| 145           | Marianus K. Aldo           | √         |          | SDI Bhoanawa 1   | 5     | 20,000.00   | 240,000.00          |
| 146           | Agustina G. Sarita         | √         |          | SDK ENDE 8       | 6     | 25,000.00   | 300,000.00          |
| 147           | Paulina S. Dangu           | √         |          | SDK ENDE 8       | 6     | 25,000.00   | 300,000.00          |
| 148           | Meltiades J. S. Bani       | √         |          | SDI Bhoanawa 1   | 4     | 20,000.00   | 240,000.00          |
| 149           | Abdon S. S. Ate            | √         |          | SDK Ende 8       | 5     | 25,000.00   | 300,000.00          |
| 150           | Maria P. Agung             | √         |          | SDK Ende 8       | 5     | 25,000.00   | 300,000.00          |
| 151           | Elisabeth D. Meo           | √         |          | SDK Ende         | 1     | 25,000.00   | 300,000.00          |
| 152           | Yulita M. B. Dalpa         | √         |          | SDK Ende 8       | 2     | 25,000.00   | 300,000.00          |
| 153           | Kristian Raymundus Dou     | √         |          | SDK Ende 8       | 5     | 25,000.00   | 300,000.00          |
| 154           | Maria Basilia Melo         | √         |          | SDK Ende 8       | 4     | 25,000.00   | 300,000.00          |
| 155           | Stefanus Liufeto           | √         |          | SDK Ende 8       | 5     | 25,000.00   | 300,000.00          |
| 156           | Viktorius No Pa Nuwa       | √         |          | SDK Ende 6       | 1     | 45,000.00   | 540,000.00          |
| 157           | Yoseph Nimrot Senda Wangge |           | √        | SMP Negri 2      | 8     | 75,000.00   | 900,000.00          |
| 158           | Reinaldys Ko'e             | √         |          | SDK Ende 8       | 4     | 25,000.00   | 300,000.00          |
| 159           | Lidia Elisiana Elmiron     | √         |          | SDK Ende 8       | 2     | 25,000.00   | 300,000.00          |
| 160           | Maria Aurelia Rene         | √         |          | SDI Bhoanawa 1   | 1     | 20,000.00   | 240,000.00          |
| 161           | Magdalena Mita Maga        | √         |          | SDI Bhoanawa 1   | 4     | 20,000.00   | 240,000.00          |
| 162           | Yosef Matean S Koten       | √         |          | SDK Ende 2       | 4     | 45,000.00   | 540,000.00          |
| 163           | Apriliano Yosef da Cunha   | √         |          | SDI Bhoanawa 1   | 4     | 20,000.00   | 240,000.00          |
| 164           | Elisabeth Ista Mbabho      |           | √        | SMPN 1 Ende      | 7     | 75,000.00   | 900,000.00          |
| 165           | Apolonius Dika Bai Raja    | √         |          | SDI Bhoanawa 1   | 1     | 20,000.00   | 240,000.00          |
| <b>Amount</b> |                            | <b>21</b> | <b>4</b> |                  |       |             | <b>9,900,000.00</b> |



| No            | Names                        | School    |          | Names Of Schools  | Class | Monthly Fee | Yearly Fee           |
|---------------|------------------------------|-----------|----------|-------------------|-------|-------------|----------------------|
|               |                              | SD        | SMP      |                   |       |             |                      |
| 166           | Turbius D. M. Nuba           | √         |          | SDI Ende 5        | 6     | 45,000.00   | 540,000.00           |
| 167           | Hedwig Aquileia Mari         | √         |          | SDK Ende 8        | 3     | 25,000.00   | 300,000.00           |
| 168           | Claritine L.I. Mawo          | √         |          | SDI Ende 5        | 6     | 45,000.00   | 540,000.00           |
| 169           | Josepha Valentini Seku       | √         |          | SMPK Ndao         | 8     | 45,000.00   | 540,000.00           |
| 170           | Waldetrudis Angel Paru       | √         |          | SDI Bhoanawa 1    | 1     | 20,000.00   | 240,000.00           |
| 171           | Kletus Lengga                |           | √        | SMPK St Ursula    | 9     | 75,000.00   | 900,000.00           |
| 172           | Yogy Ba'i                    | √         |          | SDI Bhoanawa 1    | 4     | 20,000.00   | 240,000.00           |
| 173           | Gabriel A Sino               | √         |          | SDI Bhoanawa 1    | 3     | 20,000.00   | 240,000.00           |
| 174           | Elisabeth Deo Lordes         | √         |          | SDI Bhoanawa 1    | 2     | 20,000.00   | 240,000.00           |
| 175           | Agustina P. S Tapoona        |           | √        | SMPK Maria Goreti | 7     | 75,000.00   | 900,000.00           |
| 176           | Chirstina Fortunata Dhena    | √         |          | SDK Ende 8        | 5     | 25,000.00   | 300,000.00           |
| 177           | Charollus Suliano Ghea       | √         |          | SDN Bhoanawa 2    | 3     | 45,000.00   | 540,000.00           |
| 178           | Rosalia M. Nata              | √         |          | SDK Ende 8        | 6     | 25,000.00   | 300,000.00           |
| 179           | Krispinus Durhaman           | √         |          | SDI IPPI          | 1     | 45,000.00   | 540,000.00           |
| 180           | Fransiskus Xaverius E. Bhara | √         |          | SDK Sta. Ursula   | 5     | 45,000.00   | 540,000.00           |
| 181           | Macellinio H. A. Monteiro    |           | √        | SMPK Maria Goreti | 9     | 75,000.00   | 900,000.00           |
| 182           | Rofinus Febrianto Sawi       |           | √        | SMP Kristen       | 9     | 75,000.00   | 900,000.00           |
| 183           | Eugenius Mbulu               |           | √        | SMP Kristen       | 7     | 75,000.00   | 900,000.00           |
| 184           | Yohanes Fransiskus Le'u      | √         |          | SDI Bhoanawa      | 5     | 20,000.00   | 240,000.00           |
| 185           | Putri A. Eki                 | √         |          | SDI Bhoanawa      | 1     | 20,000.00   | 240,000.00           |
| 186           | Petrus Molo Weku             | √         |          | SDI Bhoanawa      | 5     | 20,000.00   | 240,000.00           |
| 187           | Emilia Herlina Lero          |           | √        | SMPN 1 Ende       | 1     | 75,000.00   | 900,000.00           |
| 188           | Yohanes F. Mesi Rega         | √         |          | SDK Ende 8        | 1     | 25,000.00   | 300,000.00           |
| 189           | Natalia Y. Utu               |           | √        | SMPN 2 Ende       | 3     | 75,000.00   | 900,000.00           |
| 190           | Grasia Natalia Lorak         | √         |          | SDI Bhoanawa 1    | 1     | 20,000.00   | 240,000.00           |
| 191           | Redemtus Glen Wiki           | √         |          | SDI Bhoanawa 1    | 2     | 20,000.00   | 240,000.00           |
| 192           | Maria Seno Sepe              | √         |          | SDK Ende 8        | 6     | 25,000.00   | 300,000.00           |
| 193           | Frensiana Alianti Putri      | √         |          | SDI Bhoanawa 1    | 2     | 20,000.00   | 240,000.00           |
| 194           | Fensenslaus Ruis Kaja        | √         |          | SDI Bhoanawa 1    | 5     | 20,000.00   | 240,000.00           |
| 195           | Matilda Serlinda Pati        |           | √        | SMP Ursula Ursula | 7     | 75,000.00   | 900,000.00           |
| <b>Amount</b> |                              | <b>22</b> | <b>8</b> |                   |       |             | <b>14,580,000.00</b> |

| No               | Names    | School     |           | Names Of Schools | Class | Monthly Fee | Yearly Fee           |
|------------------|----------|------------|-----------|------------------|-------|-------------|----------------------|
|                  |          | SD         | SMP       |                  |       |             |                      |
| 196              | Dodo     | √          |           | SD Maumere       | 5     | 45,000.00   | 540,000.00           |
| 197              | Agustina |            | √         | SMP Maumere      | 8     | 75,000.00   | 900,000.00           |
| 198              | Putri    |            | √         | SMP Maumere      | 8     | 75,000.00   | 900,000.00           |
| 199              | Jesika   |            | √         | SMP Maumere      | 7     | 75,000.00   | 900,000.00           |
| 200              | Karolina |            | √         | SMP Maumere      | 7     | 75,000.00   | 900,000.00           |
| <b>Amount</b>    |          | <b>1</b>   | <b>4</b>  |                  |       |             | <b>4,140,000.00</b>  |
| <b>TOTAL ALL</b> |          | <b>148</b> | <b>52</b> | <b>200</b>       |       |             | <b>91,320,000.00</b> |

#### EXPENSES OF STUDENTS NEEDS

|                    |       |     |          |        |                       |
|--------------------|-------|-----|----------|--------|-----------------------|
| 1                  | Pairs | 200 | children | 90,000 | 18,000,000            |
| 2                  | Shoes | 200 | children | 85,000 | 17,000,000            |
| <b>Amount</b>      |       |     |          |        | <b>35,000,000.00</b>  |
| <b>GRAND TOTAL</b> |       |     |          |        | <b>126,320,000.00</b> |

Remaining

400,000.00

The Fund Has Been Received By Kolffonds and SKPI

126,720,000.00