

## REALIZATION OF EDUCATION IN BIMA

# Annual Report 2016

### 1. DESCRIPTION

First of all praise and gratitude we pray to GOD Almighty for all investments to us all. We also gratefully acknowledge the assistance and cooperation in organizing a fund to help poor children who drop out of school. As our proposal in 2016 that is helping poor children who drop out in the area around our community as Palama, Ndano, Rora, Moggo etc, to get a better education in assisting the development of knowledge in thinking, speaking and ethical. The first step: data collection of children by Mss. Yeti and Mr. Masud (2 person are very influential in this region). A few months after the data collection Mr. Masud died and following the situation less conducive to the implementation of the scholarship runs but cannot reach all the children. In the data and interviews together with families, we encountered problems that main their income was minimal because they mostly are farmers in the arid and barren so that their income cannot meet all the needs, especially education and health of their children. Yields that they may still have to pay the loan and the interest they borrow in BNK's procurement costs of seed, fertilizer, herbicides and labor during the planting to harvest.

### 2. PROCESS

The data collection process, we started at the beginning of January 2016. At the beginning of the data collection all went well, although very vulnerable majority fonder. All that we call very enthusiastic and supportive. Through the collection we have gained 100 children dropout, but it was only for a moment because after the departure Mr. Masud all changes. Many obstacles we facing, issues Christianize Muslims began to spread and become a major problem, although this issues only in equipment in those who feel disturbed by activities that will we run this.

### 3. NEW AWARENESS

Many obstacles are alternated, but that does not mean we broke sharpening and surrender. Once past the obstacles we began to visit also in Bima area of the city there are still many poor families who need to be noticed.

### 4.0. REALIZATION

With a helping hand from the Stichting Kleinschalige Projecten Indonesië (SKPI) and the Kolffonds parties and all those who took part, we are very fortunate have this chance for obtain funds to help poor children in Bima and 31 elementary school children in Jakarta. We will finance detiling which we have used.

#### 4.1.1 Details of the receipt of funds/donations for the children in Bima-Donggo 2016

NO.	DATE	DONATION		DETIL
1	SKPI 6 January 2016	€ 3500	Rp 52.500.000	€ 3500 from SKPI for parking area but the last comunication this money we add for the Dropout children
2	Kolffonds 19 May 2016	€ 3442	Rp 51.630.000	€ 3442 from Kolffonds for dropout in Bima
	<b>TOTAL</b>	<b>€ 6942</b>	<b>Rp.104.130.000</b>	Rate is 1€ = Rp 15.000

**4.1.2. Overview of the use of funds/donations for the children in Bima-Donggo 2016  
And remaining budget for the children in Bima-Donggo 2017**

No	Donation	Details	Using fund	Remaining funds In 2016	Notes
1	SKPI Rp 52.500.000	For dropout children in Bima 200 bags	Rp.16.000.000		For specifications see point 4.2.
		7 dropout-children in Bima	Rp. 30.850.000		For specifications see point 4.3.
<b>Total</b>	<b>Rp 52.500.000</b>		<b>Rp. 46.850.000</b>		
				Rp 52.500.000 – Rp 46.850.000 = <b>Rp 5.650.000</b>	

				<b>Rp 5.650.000</b>	This remaining budget will be used for the next application 2017
2	Kolffonds 19 May 2016	-----	-----	<b>Rp 51.630.000</b>	<b>See the proposal for 2017</b>

**4.2. Details of the use of funds for 200 children on 17-06-2016 in Bima-Donggo**

**NOTE:**

Because of many problem we facing to gother the dropout children and not have activity that we have done for children out side like in the program so we have other idea to help the them. So on 17 of june 2016 we prepare the 200 school bag's for 200 children in comemorate one year of Romo Kristi who was died on last 17 june 2015.

Why??

In that time is to begin the school, we think is more helpfull to preper the school bags. We know many people also dificult to preper the things for the children in the begining of the school special in family have more than 2 or 3 children. It is the school payment importan but also the bag, notebook,pencil, ect. So in that time we can't help the drop out children but in other way we can help not the big but in a simple way but useful.

No.	Details	Total
1	200 Bags @Rp.40.000	RP.8.000.000
2	200 pack ofNote books @Rp.20.000	Rp.4.000.000
3	4 pack of Bolpen @Rp.150.000(contents 50 pieces)	Rp.600.000
4	4 pack eraser @Rp.100.000 (contents 50 pieces)	Rp.400.000
5	200 Pencil case @10.000 (contents 50 pieces)	Rp.2.000.000
6	4 pack of pensil @Rp.100.000(contents 50 pieces)	Rp.400.000
7	Snack for the children	Rp.600.000
	<b>TOTAL</b>	<b>Rp.16.000.000</b>

### 4.3. Details of the use of funds for the children DROPOUT in Bima 2016

Although we could not run such a program because a lot of the problems we face, but it's not mean that not have children drop out of school who need further education. they are here and stay with us in the community Donggo-BIMA. They come from different backgrounds family issues hwo need our help to a bater fiuture, they are not scholarcip children who staying with there parent but they are speciale guy's who need suport not only material but also moril. Do you can help them???

They are:

#### 1. Yosef Alfeanpah

Origin of Timor and from a poor family, age 18 years old, dropped out of high school third grade. Destination come join because they want to follow the non-formal education along with other friends, but remember not graduated so we offer to schools considering there this program.

#### 2. Rifan Jo

19 years of age, year of high school dropouts. Family background still in capable family but resulted in him falling prey to promiscuity and entered in a plot or a gang to steal, drunkenness, gambling, brawling and others. Make life damaged and his parent surrender, can't help. one day he realized and called us to join in non-formal education in the BIMA-Donggo. Desire is willing to change his life then we support by offering to continue the school.

#### 3. Jefri Moinsaku

Originally from the East and came from poor families. Age 19 years old. Succumbing to not attend school for the sake of her sisters then through his unte offer to join with us in a non-formal education, but given the existence of this program we also offer to continue his studies.

#### 4. Marius Leto

Came from a simple family and origins of Timor. Age 19 years old. Because the depressed attitude of selfish stepmother then he did not want to continue school. sometimes live not fixed that caused resuscitate him and to determine the future then come and join us in the non-formal education but also important formal education and there are still schools that offer and accept that we also provide an opportunity through this program.

#### 5. Yosef Riki

Are in a situation of broken family as a child. Age 19 years. With family problems making children living unfocused. a family of his father sent him to join us since elementary 6th grade dropout. Already 4 years there with us in the community Donggo-Bima.

#### 6. Maspri Junior

He street children from Jakarta, age of 19 years old, before he school in Jakarta but mischief exceed the limits then he issued from the school so we offer to Donggo-Bima. With this program and still there is a school that will accept them then we also offer him to go to school for the sake of his future better.

#### 7. Bibiana Dafrosa

16 years old. His mother who became single parent and they are very poor. Because of his mother's inability to finance in shared twin brothers who are still small so we offer to stay with us. For the future of his mother was allow.

<b>Specification FEE/TUITION for 1 students for 1 year in Bima: semester January-June 2016 (= 2nd semester school year 2015-2016) and August-December 2016 (= 1st semester school year 2016-2017)</b>			
<b>1</b>	Tuition a month Rp. 75.000. For 1 year 12 x Rp. 75.000/Rp. 50.000		Rp. 900.000/ Rp. 600.000
<b>2</b>	Extracurricular activities in a month:		Rp. 0,00
a		Rp -----	
b		Rp -----	
c		Rp -----	
	total		
Total for 1 student			<b>Rp. 900.000 or Rp. 600.000</b>
<b>Specification Extra Costs for 1 elementary child for 1 student for 1 year in Bima: semester January-June 2016 (= 2nd semester school year 2015-2016) and August-December 2016 (= 1st semester school year 2016-2017)</b>			
<b>3</b>	Extra costs: (see your receipt)		Rp 460.000
a	4 uniforms x Rp. 150.000 for 2 years = Rp 600.000. For 1 year	Rp 300.000	
b	Shoes	Rp 150.000	
c	2 pair socks x Rp 5000	Rp 10.000	
	total		
<b>4</b>	School belongings: bag (Rp. 180.000) – alat tulis – photocopy (Rp. 280.000): (see your receipts)		Rp. 460.000
<b>5</b>	Transportation a year: There are 50 days holiday a schoolyear (national and religious days) and 52 Sundays: (365 days – 102 days) x Rp 10.000 = Rp. 2.630.000		Rp. 2.630.000
Total for 1 student			<b>Rp 3.550.000</b>
<b>Total 1 + 2 + 3 + 4 + 5 = Rp 4.450.000 x 6 students = Rp 26.700.00</b>			
<b>+ 1 student Rp. 4.150.000</b>			
<b>In total for 7 students : Rp. 30.850.000</b>			

**REPORT: year 2016 for 7 students in Bima, semester January-June 2016 (= 2nd semester school year 2015-2016) and August-December school year 2016 (= 1st semester school year 2016-2017)**

<b>NO.</b>	<b>SCHOOL</b>	<b>NAME</b>	<b>GRADE</b>	<b>DETIL</b> Tuition/month	<b>TOTAL</b> 12 month/payment	<b>Extra Costs</b>
<b>1</b>	SMA PGRI-DOMPU	Yosef Afeanpah	12	Rp 75.000	Rp. 900.000	Rp 3.550.000
<b>2</b>	SMA PGRI-DOMPU	Jefrian Moinsaku	12	Rp 75.000	Rp. 900.000	Rp 3.550.000
<b>3</b>	SMA PGRI-DOMPU	Rivan Jo	12	Rp 75.000	Rp. 900.000	Rp 3.550.000
<b>4</b>	SMA PGRI-DOMPU	Yosef Riki	11	Rp 75.000	Rp. 900.000	Rp 3.550.000
<b>5</b>	SMA PGRI-DOMPU	Marius Leto		Rp 75.000	Rp. 900.000	Rp 3.550.000
<b>6</b>	SMA PGRI-DOMPU	Maspri Junior	10	Rp 75.000	Rp. 900.000	Rp 3.550.000
<b>7</b>	SMPN SATAP	Bibiana Daforsa	9	Rp 50.000	Rp. 600.000	Rp 3.550.000
	<b>Total</b>				<b>Rp 6.000.000</b>	<b>Rp 24.850.000</b>
	<b>Total in all</b>	<b>Rp 30.850.000</b>				

Finally, we say thank you very much to the board from the Kolffonds and the SKPI

May God bless you keep you you in His Blessing.

Donggo, 08 December 2016

Sr. M.Alexa Yonsion,OP