

PROJECT PROPOSAL

Project Name	Walking with the Poor: <i>Empowering Community</i>
Project Code	RSPM02/2022
Location	Yogyakarta
Country	Indonesia
Project Start Date	January 1 st , 2022
Project Planned End Date	December 31 st , 2022



<p>Submitted to:</p> <p>The board of The Foundation <i>Kleinschalige Projecten Indonesië</i>¹ Meijhorst 61-04 6537 L J Nijmegen, Netherlands</p>	<p>Submitted and implemented by:</p> <p>Fransiskus Pieter Dolle, SJ Director of Realino - SPM Jalan Mataram No. 66, Suryatmajan, Danurejan, Yogyakarta City, Special Region of Yogyakarta 55213, Indonesia Tel.: +62 274 566 610 Email: pietdollesj@gmail.com / spmrealino@gmail.com http://realino.or.id/</p>
--	--

¹ SKPI is Stichting Kleinschalige Projecten Indonesië (Foundation Small Scale Projects Indonesia)

KvK : 53956168.

RSIN : 8510 89 136



YAYASAN REALINO - SEKSI PENGABDIAN MASYARAKAT
Jl. Mataram 66, Yogyakarta 55213
Phone +62 274 566 610 | Website: <http://realino.or.id/>

WALKING WITH THE POOR: *EMPOWERING COMMUNITY*

RSPM/5.b.02/I/2022

Bongsuwung, Jombor, and Pingit Community

Following our core mission: *befriend, collaborate, and empower*, Realino keep walking with the most vulnerable and poor people in Yogyakarta and Central Java. Beside the project of scholarships for formal education, we also have our programs of empowerment for three communities in Yogyakarta. We have been there last year and this year 2022, we would like to continue our programs with them. We still see the importance to be there accompanying the children and adults of the communities. The three communities of poor families we refer to are *Bongsuwung, Jombor, and Pingit Community*. We thank to SKPI for your regular support and this year again we explain and propose our project, main activities we plan to provide them.

PERSONALIA

Applicant	Realino Seksi Pengabdian Masyarakat (Realino - SPM)
Address	Jalan Mataram No. 66, Suryatmajan, Danurejan, Yogyakarta City, Special Region of Yogyakarta 55213, Indonesia
Postcode	55213
Place of Living	Yogyakarta, Indonesia
Name of contact person	Fransiskus Pieter Dolle
Telephone Number	+62 274 566 610 +62 812 3863 6670
Email address	realino_spm@jesuits.id

	pieterdolle@jesuits.id
Website	http://realino.or.id/
Bank details	<i>Bank name:</i> BCA (Bank Central Asia) <i>Bank address:</i> Jalan Jenderal Sudirman No. 49-51, Yogyakarta 55223, Indonesia <i>Account name:</i> Yayasan Realino SPM <i>Account number:</i> 037 339 5266 <i>Account type:</i> IDR <i>Swiftcode BCA:</i> CENAIJJA

PROJECT

Organization

Realino – Seksi Pengabdian Masyarakat (Realino - Social Service Unit) or well known as Realino - SPM is a social work and service belonged to the Society of Jesus of Indonesian Province. We provide accompaniment, empowerment program, and financial assistance in Yogyakarta and Central Java. The main concern of our work is how we can befriend, collaborate, and empower the most vulnerable and poor people in Yogyakarta and Central Java area.

By befriending with vulnerable and poor people we can learn from the first hand and become well informed on their urgent needs in this actual society. Through collaborating with them and other people or institutions who have good intention for a just society and peace, we walk together as friend and prepare some useful programs for their future. We recognize that we cannot work alone in this era, we need to work together. And our vision is empowering the vulnerable and poor people with an intention that they can get a better life, be independent, and build their future.

Our vision is that the vulnerable, poor, and excluded people can get their justice, dignity, and empowered in the society through education and useful skills. This is the reason we keep walking with them, befriending, and maintain our empowerment project for them. We provide activities for the children and adults of three communities we accompany. In this time of pandemic, they experience many difficulties in their life. Especially our concern is how we can accompany their children through these difficulties of pandemic era. With volunteers of some universities in Yogyakarta, we prepare activities for children and adults, observe and conversate with

them on their actual needs, and invite some experts who can give them workshops, trainings, or informal class of soft skills. Our intention is that through these activities, they can learn more new skills and language (*English*), build friendship with volunteers and new friends, and the important one is being happy participating in our activities.

Description of the project

We call this project *Walking with the Poor: Empowering Community*. This is different comparing with the scholarships project. In this project we offer to walk with the most vulnerable communities in Yogyakarta through some activities for children after school and adults in their community. We walk with them as a friend listening their needs through being there with them, learning together, and having honest conversation with them. This project is continuation of the same project we have last year and some years before. We maintain this project because we assess their situation and know that there is possibility and need in these three communities mentioned to be accompanied.

In the scholarships project we support poor families through ensuring that they have access to formal education, the educational system in Indonesia. While here in this project, we ensure that the children and adults can participate in informal education and workshops. Our main purpose is that: ***the children and adults from poor families in Yogyakarta happily learn new skills for their life, gather as a community, and reflect with us some values of life in actual society.*** Through following the activities prepared, they can use the skills in their daily life or share the values we learn together in their community. It is vital to ensure that we accompany the children and learn good values with them. Our concern is that sometimes the children in these communities explained do not get enough attention or time of their parents. It would be worst in some case they get bad treatment from their parents. Providing informal education or psychosocial activities is participating in their daily life and befriending with them directly so they have friends to talk, share experience, play fun games, and become more creative.

Purpose and aim

This year 2022 we still assist three communities like in 2021. As we mentioned above in these three communities we focus on accompanying children and adults, especially women of these communities. Explaining details of the communities, we offer our programs to:

1. *Bongsuwung community* - children and adults from marginalized community of scavengers, sex workers, homeless, and junkman families live near railways and Tugu-Yogyakarta Train Station.
2. *Jombor community* - children and adults from marginalized community of busker, temporary daily worker, household servant, and some families around live near Jombor Bus Station.
3. *Pingit community* - children and adults from marginalized community of scavengers, homeless, bukser, and pedicab driver live in our social settlement project.

We are there for children and adults, especially to accompany their children. We do not work alone, but with them, also with the local government on administrative issues. In these three communities, our main aim is providing interesting, valuable, practical, and fun activities for them where we learn together, the children, adults, and Realino.

Planning

The details of our plan for Bongsuwung, Jombor, and Pingit Community are regular activities and program for children and adults. We have regular program and particular activities. By regular program we refer to weekly visit and activities we prepare for the children and adults. Here we explain:

1. *Bongsuwung community* - children activity with volunteers, every Saturday, from 13.00 to 15.00: crafts, storytelling, fun games, group dynamics, conversations, distribution of milks, watching movies, reading books, etc.
2. *Jombor community* - children activity with volunteers, every Thursday, from 13.00 to 15.00: English class (main activity), crafts, storytelling, fun games, group dynamics, conversations, distribution of milks, watching movies, reading books, etc.
3. *Pingit community* - children activity with volunteers, every Monday and Thursday, from 19.00 to 20.30: doing homework, repeating study materials of their schools, crafts, storytelling, fun games, group dynamics, conversations, distribution of milks, watching movies, reading books, etc.

We plan also particular or eventual activities with children. They are two times field trips every year. We plan to invite them and their parents to waterpark, zoo, or recreational spots in Yogyakarta to learn together there or to have refreshing moment as a community.

And for adults, learning from our evaluation last year, 2021, this year we only prepare workshops for Bongsuwung Community. The adults of this community are more available to participate in workshop and training of soft skills than Jombor and Pingit Community. The main reason is that the adults from Jombor and Pingit normally work from morning to afternoon and do not have time to join our workshop. They explained us also this situation. Therefore, we only plan workshop for Bongsuwung, like sewing class, craft workshop, etc.

Evaluation

The evaluation is important part and step for knowing the progress of our project, same as the scholarships project. We plan to evaluate the project in its aspect of progress, achievement, numbers of participants and financial report every 6 month. We collect the receipts of all transaction we have for preparing the activities of the children and adults, have communication through home visit, and prepare our semestral evaluation and report.

FINANCIAL

Financial estimation and Submittance

Here we propose the details of our financial estimation and the support we need from SKPI.

NO.	ITEMS	QUANTITY		UNIT OF PRICE	TOTAL	ESTIMATION
BONGSUWUNG COMMUNITY						
Children Mentoring		Unit	Activity			Rp. 29.520.000
1	Milk for kids	40	48	3.500	6.720.000	
2	Materials for children's activities	40	48	5.000	9.600.000	
3	1 st Field trip for children					
	Entry ticket	60	1	35.000	2.100.000	
	Lunch	60	1	30.000	1.800.000	

	Snack & drink	60	1	20.000	1.200.000	
	Bus/tips/parking	2	1	750.000	1.500.000	
4	2 nd Field trip for children					
	Entry ticket	60	1	35.000	2.100.000	
	Lunch	60	1	30.000	1.800.000	
	Snack & drink	60	1	20.000	1.200.000	
	Bus/tips/parking	2	1	750.000	1.500.000	
Workshop for the Community		Unit	Activity			Rp. 21.600.000
1	Materials	10	144	10.000	14.400.000	
2	Trainers/Volunteer	1	144	50.000	7.200.000	
JOMBOR COMMUNITY						
Children Mentoring		Unit	Activity			Rp. 24.240.000
1	Milk for kids	30	48	3.500	5.040.000	
2	Materials for children's activities	30	48	5.000	7.200.000	
3	1 st Field trip for children					
	Entry ticket	45	1	50.000	2.250.000	
	Lunch	45	1	30.000	1.350.000	
	Snack & drink	45	1	20.000	900.000	
	Bus/tips/parking	2	1	750.000	1.500.000	
4	2 nd Field trip for children					
	Entry ticket	45	1	50.000	2.250.000	
	Lunch	45	1	30.000	1.350.000	
	Snack & drink	45	1	20.000	900.000	
	Bus/tips/parking	2	1	750.000	1.500.000	
PINGIT COMMUNITY						
Children Mentoring		Unit	Activity			Rp. 19.700.000
1	1 st Field trip for children (March)					
	Bus	3	1	1.000.000	3.000.000	
	Lunch	70	1	30.000	2.100.000	
	Snack & drink	70	1	20.000	1.400.000	
2	2 nd Field trip for children (September)					
	Bus	3	1	1.000.000	3.000.000	
	Lunch	70	1	30.000	2.100.000	
	Snack & drink	70	1	20.000	1.400.000	
	Ticket	70	1	35.000	2.450.000	

3	Final learning evaluation					
	Clown cost rental	1	1	1.500.000	1.500.000	
	Lunch	70	1	30.000	2.100.000	
	Learning evaluation print	1	1	250.000	250.000	
	Milk for kids	4	1	100.000	400.000	
TOTAL BUDGET PROPOSED						Rp. 95.060.000

NO	EXPLANATION	TOTAL (IDR)		TOTAL (EUR)
1	Total budget required for the project	Rp. 95.060.000		
2	<i>Remaining budget from 2021</i>		<i>Rp. 25.957.712</i>	
3	BUDGET PROPOSED TO SKPI SCHOLARSHIPS		Rp. 69.102.288	€ 4.213,04²

OVERSEEING THE PROGRESS

Following the method of the project evaluation, we will ensure to SKPI that we make report needed according to the requirements on the project report like asked:

1. photos,
2. receipts of all transactions during the project,
3. financial report, and
4. explanation of our progress and achievements of the project.

We plan to submit the progress semestral and annual for the final report of the project.

² 1 EUR = 16.402 IDR This data of conversion from EUR to IDR is updated from Bank of Indonesia on January 19, 2022 and can be checked through this link <https://www.bi.go.id/id/statistik/informasi-kurs/transaksi-bi/default.aspx>

PHOTOS

Realino staff distributes papers for an activity



An experience of field trip with children of



Bongsuwung to a waterpark in Yogyakarta

Realino staff teaches basic English to children of Jombor



An experience of field trip with children of Jombor to a zoo in Yogyakarta,



learning directly about animals

Some children of Bongsuwung read books while waiting for Realino volunteers



Realino volunteers learn basic English grammar together with children of Jombor

