

# PROJECT PROPOSAL

<b>Project Name</b>	Walking with the Poor: <i>Education for All Children</i>
<b>Project Code</b>	RSPM01/2022
<b>Location</b>	Yogyakarta and Central Java
<b>Country</b>	Indonesia
<b>Project Start Date</b>	January 1 <sup>st</sup> , 2022
<b>Project Planned End Date</b>	December 31 <sup>st</sup> , 2022



<p><b>Submitted to:</b></p> <p>The board of The Foundation <i>Kleinschalige Projecten Indonesië</i><sup>1</sup> Meijhorst 61-04 6537 L J Nijmegen, Netherlands</p>	<p><b>Submitted and implemented by:</b></p> <p>Fransiskus Pieter Dolle, SJ Director of Realino - SPM Jalan Mataram No. 66, Suryatmajan, Danurejan, Yogyakarta City, Special Region of Yogyakarta 55213, Indonesia Tel.: +62 274 566 610 <a href="mailto:realino_spm@jesuits.id">realino_spm@jesuits.id</a> / <a href="mailto:pieterdolle@jesuits.id">pieterdolle@jesuits.id</a> <a href="http://realino.or.id/">http://realino.or.id/</a></p>
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<sup>1</sup> SKPI is Stichting Kleinschalige Projecten Indonesië (Foundation Small Scale Projects Indonesia)

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**WALKING WITH THE POOR: *EDUCATION FOR ALL CHILDREN***

RSPM/5.b.01/I/2022

**SKPI Scholarships Program 2022**

This year and the years to come, we believe that the scholarships program will be relevant and useful for poor families in Yogyakarta and Central Java. Especially after the wave of the pandemic, we find that there are still many families in Yogyakarta and Central Java do not have financial support for the education of their children. It was getting worst when some of them thought and decided to stop spending money for education and send their children to work. We find the urgent call to involve in this situation and try our best to provide support for their education through scholarships program. The root of our zeal and intention maintaining this program is the good of children. All of us have same attention, intention, and hope that every child shall have their education for a better future. We recognize that there are many families affected by Covid-19 whether their relatives or parents. The impact is strongly tremendous to poor families because they went down economically losing their jobs and income these days.

We thank to the board members of SKPI and the foundation itself who always give your generosity and attention to the children in Yogyakarta and Central Java. Therefore, this year, again we send you our proposal to keep running the scholarships program for children of poor families who need more support in this time. We recognize that our government also provide support or helps for poor families. But we found that there are still families who cannot get access to the support from the government because of some administrative reasons. That is why we try to fill this gap with our presence in the sector of education by providing scholarships of education to the most needed families in Yogyakarta and Central Java. In 2022, we plan to continue giving scholarships for students at elementary schools, junior high schools, and vocational high schools.

## PERSONALIA

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<b>Website</b>	<a href="http://realino.or.id/">http://realino.or.id/</a>
<b>Bank details</b>	<i>Bank name:</i> BCA (Bank Central Asia) <i>Bank address:</i> Jalan Jenderal Sudirman No. 49-51, Yogyakarta 55223, Indonesia <i>Account name:</i> Yayasan Realino SPM <i>Account number:</i> 037 339 5266 <i>Account type:</i> IDR <i>Swiftcode BCA:</i> CENAIJJA

## PROJECT

### Organization

Realino – Seksi Pengabdian Masyarakat (Realino - Social Service Unit) or well known as Realino - SPM is a social work and service belonged to the Society of Jesus of Indonesian Province. We provide accompaniment, empowerment program, and financial assistance in Yogyakarta and Central Java. The main concern of our work is how we can befriend, collaborate, and empower the most vulnerable and poor people in Yogyakarta and Central Java area.

By befriending with vulnerable and poor people we can learn from the first hand and know their urgent needs in this actual society. Through collaborating with them

and other people or institutions who have good intention for a just society and peace, we walk together as friend and prepare some useful programs for their future. We recognize that we cannot work alone in this era, we need to work together. And our vision is empowering the vulnerable and poor people with an intention that they can get a better life, be independent, and build their future.

Our vision is that the vulnerable, poor, and excluded people can get their justice, dignity, and empowered in the society through education and useful skills. This is the reason we continue our scholarships program for the education of many children from poor families in Yogyakarta and Central Java. We believe that the education is one of the good ways to achieve a better future and chance for their families. The education for children of poor families is our big concern since Realino SPM founded in 1953.

The formal education provides the children knowledge, capability, and opportunity to have a good work. Nowadays, the needs of scholarships increase in this era of uncertainty because of pandemic Covid-19. There are many families get affected economically during the pandemic time. They lost their jobs and cannot afford the cost for the education of their children. Here Realino - SPM try to find the solution by offering **direct support through scholarships** with hope that their children can continue their school and do not stop to have a good education.

### **Description of the project**

We call this project with a main title *Walking with the Poor: Education for All Children* because we offer our support to walk with them, especially in the difficult moment of their life, like in our actual situation with the pandemic. We walk with them as a friend listening their needs through family visit considering that now we can do that following the health protocol of Covid-19. Together with them we try to find better solutions through education of their children.

Our main purpose is that: ***the children from poor families in Yogyakarta and Central Java can get access to and finish their formal education.*** Through completing their education, they can continue to next step or level of education. It is important to ensure that they have their education so that these children do not need to work in early ages or worst under ages for gaining their family income. Providing education

scholarships is participating and helping them directly for one of their basic needs: the education.

### **Purpose and aim**

Like years before, this year 2022 we maintain our scholarships for three levels of education in Indonesian learning system. We will provide scholarships for students of:

1. Elementary school
2. Junior high school
3. Vocational high school

Our estimation is that through scholarships from SKPI, foster parents, and Indonesian local benefactors and donors, we can provide scholarships for around **430 students** from three levels of education for one year. To SKPI we would like to propose the budget for **200 students** in every semester. Then the other students, for **230 students**, we will get the donation from regular foster parents and local donors. The awardees of scholarships are children who are studying in formal schools in Yogyakarta and Central Java.

For detail info, every level has their cost, and they are different every year. As we explained in our report earlier, for elementary school a student needs Rp. 550.000, -, in junior high school a student spends around Rp. 650.000, -, and then Rp. 900.000, - in level of vocational high school. This is the expense of every semester for the year 2021. From this data we have, we calculate that the average cost of every student for a semester is Rp. 700.000, -.

### **Planning**

We plan this project implemented in one year, from January 1<sup>st</sup>, 2022, to December 31<sup>st</sup>, 2022. The first semester of this year 2022 is the study year of 2021/2022 and then the second semester is for the new study year 2022/2023. Considering that the situation is getting better right now, we can run our procedures in June 2022 to provide the scholarships for children through this following process:

1. Registration and interview in Realino office
2. Observation and selection of the fulfilled forms of registration and interview
3. Home and family visit surveying directly the real situation of the children
4. Collecting the result of survey and team meeting to make decision
5. Announcement of the awardees
6. Distribution of the scholarships of education

As we mention in our report that we still have the remaining budget from 2021 with intention for providing *Realino Learning Space*. The intention of this space is for children who need good internet access, computer, or space for gathering and learning together in Realino. Regarding this objective, in 2022 we will continue this plan and prepare the space in Realino so that in the mid of 2022, it will be ready and can be useful for children.

### Evaluation

The evaluation is important part and step for knowing the progress of our project. We plan to evaluate the project in its aspect of the progress, achievement, numbers of awardees and financial report every 6 month. The distribution of the scholarships is based on the semester of the study year. It is the basic reason we prepare the evaluation every semester. We collect the receipts of the payment and report of their study, have communication with the teachers and parents, and prepare our semestral evaluation and report.

### FINANCIAL

#### Financial estimation

Here we explain you our financial estimation for a one-year project of scholarships.

ITEM	DETAIL	QUANTITY	ESTIMATION
2 <sup>nd</sup> semester January - June 2022	Continuous scholarship (As listed below): <ul style="list-style-type: none"> <li>▪ 43 elementary students</li> <li>▪ 88 junior high school students</li> <li>▪ 69 vocational students</li> </ul>	<ul style="list-style-type: none"> <li>▪ Rp 9.270.000</li> <li>▪ Rp 52.950.000</li> <li>▪ Rp 41.190.000</li> </ul>	Rp 103.410.000 (January - June 2022)
1st semester July - December 2022	430 children continuous (200) <ul style="list-style-type: none"> <li>▪ 84 elementary students</li> <li>▪ 90 junior high school students</li> <li>▪ 104 vocational students</li> </ul> New recipients of scholarship <ul style="list-style-type: none"> <li>▪ 152 students, Rp 700.000/semester</li> </ul>	<ul style="list-style-type: none"> <li>▪ Rp 46.854.500</li> <li>▪ Rp 55.456.000</li> <li>▪ Rp 94.855.000</li>   <li>▪ Rp 106.400.000</li> </ul>	Rp 303.565.500 (July - December 2022)

Realino Learning Space <i>2021 project to be finished</i>	<ul style="list-style-type: none"> <li>▪ 2 locations of hotspots</li> <li>▪ 5 units of laptop</li> <li>▪ 10 units of smartphone</li> <li>▪ Travel expenses of children and volunteers</li> <li>▪ Face shield</li> <li>▪ Masks</li> </ul>	<ul style="list-style-type: none"> <li>▪ Rp 6.425.000</li> <li>▪ Rp 15.000.000</li> <li>▪ Rp 15.000.000</li> <li>▪ Rp 9.600.000</li> <li>▪ Rp 140.000</li> <li>▪ Rp 200.000</li> </ul>	Rp 46.365.000, - (January - June 2022)
<b>TOTAL FINANCIAL ESTIMATION</b>			<b>Rp 388.686.000</b>



## Portfolio

Here the donation that we will ask from foster parents and Indonesian local donors.

ITEM	DETAIL	QUANTITY	ESTIMATION/YEAR
Scholarship for 1 year <i>2<sup>nd</sup> semester</i> January - June 2022 and <i>1<sup>st</sup> semester</i> July - December 2022	Foster parent	50 children	Rp 35.000.000
	Local donor (institution, schools, churches)	180 children	Rp 92.991.000
<b>TOTAL</b>			<b>Rp 127.991.000</b>

## Submittance

Pondering and calculating the financial estimation of the one-year project of scholarships and the possibility to get from local donors, here we give the detail explanation of the budget we propose to SKPI for the scholarships program of this 2022.

Scholarship for 2 <sup>nd</sup> semester, January - June 2022	Continuous recipient <ul style="list-style-type: none"> <li>▪ 43 elementary students</li> <li>▪ 88 junior high school students</li> <li>▪ 69 vocational students</li> </ul>	<ul style="list-style-type: none"> <li>▪ Rp 9.270.000</li> <li>▪ Rp 52.950.000</li> <li>▪ Rp 41.190.000</li> </ul>	Rp 103.410.000 (January - June 2022)
Scholarship for 1 <sup>st</sup> semester, July - December 2022	Continuous recipient <ul style="list-style-type: none"> <li>▪ 36 elementary students</li> <li>▪ 53 junior high school students</li> <li>▪ 44 vocational students</li> </ul> New scholarship recipients: <ul style="list-style-type: none"> <li>▪ 67 Students @ Rp 700.000/semester</li> </ul>	<ul style="list-style-type: none"> <li>▪ Rp 7.530.000</li> <li>▪ Rp 33.300.000</li> <li>▪ Rp 23.190.000</li> <li>▪ Rp 46.900.000</li> </ul>	Rp 110.920.000 (Juli - December 2022)
<b>TOTAL SKPI SCHOLARSHIP 2022</b>			<b>Rp 214.330.000</b>

NO	EXPLANATION	TOTAL (IDR)	TOTAL (EUR)
1.	Total budget required for the project	Rp. 388.686.000, -	

2.	<i>Remaining budget from 2021</i>		<i>Rp. 46.365.000, -</i>	
3	<i>Foster parents and local donor</i>		<i>Rp. 127.991.000, -</i>	
	<b>BUDGET PROPOSED TO SKPI SCHOLARSHIPS</b>		<b>Rp. 214.330.000. -</b>	<b>€ 13.067,31<sup>2</sup></b>

#### **OVERSEEING THE PROGRESS**

Following the method of this project evaluation, we will ensure to SKPI that we make report needed according to the requirements on the project report like asked:

1. photos,
2. receipts of all transactions during the project,
3. financial report, and
4. explanation of our progress and achievements of the project.

We plan to submit the progress semestral and annual for the final report of the project.

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<sup>2</sup> 1 EUR = 16.402 IDR This data of conversion from EUR to IDR is updated from Bank of Indonesia on January 19, 2022 and can be checked through this link <https://www.bi.go.id/id/statistik/informasi-kurs/transaksi-bi/default.aspx>

**PHOTOS**

*interview process to applicant of scholarships program with his mother*



*a registration moment in Realino office for the scholarships program*



*two parents fulfill the form of registration in Realino office*



*people wait for the distribution of scholarships for their children*



*a home visit to an applicant house*



*a study room in house of an applicant surveyed*

