



PROPOSAL

Education Scholarship 2021/2022 YKMB Jakarta

Proposed to
Stichting Kleinschalige Projecten Indonesië, Netherlands

Proposed by
Yayasan Kasih Mandiri Bersinar, Jakarta

PROPOSAL

EDUCATION SCHOLARSHIP 2021/2022

YKMB JAKARTA

Prepared for : Stichting Kleinschalige Projecten Indonesië
Mr. Anton van Deursen
Meijhorst 61-04
6537 L J Nijmegen
The Netherlands
Email: antonvde@xs4all.nl

Ms. Anneke van Deursen
Binnenwiertzstraat 9
5615HE Eindhoven
The Netherlands
Email: annekevandeursen@hotmail.com

Prepared by : Yayasan Kasih Mandiri Bersinar (YKMB)
Sr. Maria Alexa Yonsion, BSMC - Chairman
+62 853 1107 1996
Email: ykmbbersinar2019@gmail.com

Ramos Aruan - Sahabat YKMB/Partner
+62 812 860 51 874
Email: ramos.aruan@gmail.com

Santoso-Sahabat YKMB/Partner, Team Member at YKMB &
BSMC

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1. Personalia

Applicant/Organization : Yayasan Kasih Mandiri Bersinar (YKMB)

Address : Yayasan Kasih Mandiri Bersinar
Jl. Bambu Kuning No 27, RT 08/ RW 01,
Kelurahan Jati Padang
Kecamatan Pasar Minggu
Jakarta Selatan
12540

Contact Person : Sr. Maria Alexa Yonsion, BSMC
YKMB Chairman

Phone : +62 781 4531 (landline number)
+62 0853 1107 1996 (mobile phone)

Email : ykmbbersinar2019@gmail.com

Website : www.yayasankasihmandiribersinar.org

Bank Details : BCA Cabang Sejati Mulia
A/N: Yayasan Kasih Mandiri Bersinar
Acc: 5540645215
Swift Code: CENAIDJA
Currency: Rupiah (IDR)

2. PROJECT

2.1 Organization

YKMB or Yayasan Kasih Mandiri Bersinar was established on May 31, 1996 in Jakarta. YKMB is a social care foundation for poor and neglected children and youth. We serve and work in Indonesia regions like Jakarta, Depok, and also Ende-NTT. YKMB supports through formal education, non-formal education, and health care to help them create self-confidence, have continuous moral and self-development. Currently, we take care of almost 95 (ninety-five) persons in our homes, that consist of 13 children Balita (under 5 yo), 23 children in the elementary study, 21 children in their junior high school, 12 children in their senior high school, staff, Bruder and Sister in BSMC. In the middle of 2021, we are blessed to expand our missionary activities to Sintang, Kalimantan Barat.



Pic 1. YKMB's lovely children taking photograph after a family event, 2020

2.2 Project Description & Aim

This project was proposed to provide educational grants (financial aid) to several of our children at Cimanggis, Depok to further their education at an elementary school. This need-based financial aid is crucial to the current mid-year 2021 YKMB's financial planning to prepare an offline study that was already started again after this Covid-19 pandemic was reduced. However, from the Indonesian Ministry of Education, the

offline study has not yet applied to all elementary schools. Total 18 (eighteen) kids of our children may receive a grant for this project.

For that situation above, we set up the education grants for the below purposes:

1. Provide new uniforms for our children who just enter elementary school on this 2021/2022 Year of Study.
2. Provide books needed by the children during their study.
3. Preparing an online study budget for our children, for example, to provide dedicated WiFi service.
4. We also consider providing them dedicated tutors to support home study for a better result in their study.

By delivering those purposes to our children, we are very happy to see them step into higher education in order to help them reach their dream. The budget allocation will be described in the 3.1 Financial Estimation of this proposal. And kindly refer to the attachment of this proposal for detail of our beloved children who may receive this grant.

2.3 Project Planning

This project is planned for 1 (one) year ahead for 2021/2022 Year of Study, from June 2021 to May 2022. The following years will be decided based on future situations & needs and we will propose to SKPI as per schedule. Based on the purposes proposed on point 2.2 Project Description and Aim above, herewith is our project delivery timetable:

NO	ACTIVITIES	Year 2021							Year 2022					
		June	July	August	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	
1	Provide a new uniforms (enter elementary school on 2021/2022 Year of Study)													
2	Provide books needed by the children during their study													
3	Provide dedicated WiFi service at home													
4	Providing them dedicated tutors to support home study													

Pic 2. Time Table Project Planning for Education Scholarship 2021/2022 YKMB Jakarta

2.4 Project Evaluation Strategy

Evaluation and monitoring of the education scholarship project will be conducted in several ways, as described below:

1. Accounting & Reporting

Our team will manage, record, and keep the receipts for all payments and expenses as described on the budget plan. The reporting on interim (January 2022, as requested by SKPI) and end of Project ((June 2022) will be validated by our Sahabat YKMB, a group of volunteers and donors who has experience in management & accounting.

2. Education Grant Effectiveness

As parents of our children at YKMB, we expecting a good result in their studies. However, we will involve in their study and building character process, not only relying on tutors who we already mentioned before. We are eager to share the result of the 2021/2022 Year of Study with our children.

3. Financial

3.1 Financial Estimation

Financial estimation for Education Scholarship 2021/2022 YKMB Jakarta described below:

No	KIND OF NEEDS	TOTAL COST
1	SCHOOL UNIFORM a. For New Student at 1st Elementary (3 children x @ IDR 125.000)	IDR 375.000
2	BOOKS (18 children x @ IDR 750.000)	IDR 13.500.000
3	Wifi for Study at home for 18 children (IDR 698.500 x 12 months)	IDR 8.382.000
4	TUTOR (@ IDR 1.250.000 x 10 months)	IDR 12.500.000
	TOTAL	IDR 34.757.000

Proposed total amount of this project is IDR 34.757.000 (in word Thirty four million seven hundred and fifty seven thousands rupiah).

3.2 Portfolio

YKMB takes total responsibility for all children who raise in our home at Cimanggis, Depok, East Java. We take care of their living needs, their education needs, and nurturing their growth process with their other family members and staff in YKMB, together with Sisters from BSMC. The total number of children who stay in Depok are 23 children. For these missions, we are also supported by donations and grants from our beloved donors.

3.3 Submittance SKPI

Taking such a continuous big responsibility as mentioned before on point 2.1 Organization & point 3.2 Portfolio is not easy for us. With the approval from SKPI, we



were able to take more “breath” to support, raise, giving them education and confidence in life for all of our children in YKMB. The proposed total amount of this project that we expected from SKPI is IDR 34.757.000 (Thirty-four million seven hundred and fifty-seven thousand rupiahs) for 1 (one) year support study activities of 18 (eighteen) children in YKMB.

4. Closing

To achieve the above plan, we need support. We are not able to do it by ourselves due to our limitations, On behalf of all children & Staff at Yayasan Kasih Mandiri Bersinar, we ask for assistance from SKPI to help us by providing sufficient funds to achieve our project. May God give good health and protection on His Mercy to all of us.

--- end of proposal ---

ATTACHMENT:LIST RECIPIENT OF EDUCATION SCHOLARSHIP 2021/2022
YKMB Jakarta

NO	NAME	CLASS	STUDY AT	PHOTOGRAPH
1	Aira Bonita	1	SD PASIR GUNUNG SELATAN 3	
2	Putri Rahayu	1	SD PASIR GUNUNG SELATAN 3	
3	Fransisco Aldi Maulana	1	SD PASIR GUNUNG SELATAN 3	
4	Yusuf Gamaliel	2	SD PASIR GUNUNG SELATAN 3	
5	Bernadino Kurniawan	2	SD PASIR GUNUNG SELATAN 3	
6	Enggar Wijaya	2	SD PASIR GUNUNG SELATAN 3	

7	Eka Berkat	2	SD PASIR GUNUNG SELATAN 3	
8	Keysia Meliana	2	SD PASIR GUNUNG SELATAN 3	
9	Yosua Bendi	3	SD PASIR GUNUNG SELATAN 3	
10	Laurensius Justino	4	SD PASIR GUNUNG SELATAN 3	
11	Revan Saputra	4	SD PASIR GUNUNG SELATAN 3	
12	Desiana Permata Sari	4	SD PASIR GUNUNG SELATAN 3	
13	Justine	4	SD PASIR GUNUNG SELATAN 3	

14	Rehan Pradana	5	SD PASIR GUNUNG SELATAN 3	
15	Devi Octaviany	5	SD PASIR GUNUNG SELATAN 3	
16	Suci Natali	5	SD PASIR GUNUNG SELATAN 3	
17	Antonius Christian	6	SD PASIR GUNUNG SELATAN 3	
18	Maric Toric	6	SD PASIR GUNUNG SELATAN 3	

-- end of attachment --