

REALIZATION OF EDUCATION IN JAKARTA

Annual Report 2017

I. Personality

Aplicant/Organization : Yayasan Kasih Mandiri Bersinar
Place of living : Jakarta
Name of Contact person: Sr.M.Alexa Yonsion,OP
Telephon Number : 085-311-071-996
Email Address :ykmbersinar96@gmail.com
Bank Details :

II. Project

1. Description

Elementary school children who are currently in YKMB is pure street children who really need a helping hand from us all. Their problem is not solely need schools but also took receipt of their existence in society. Society looks at them it was dirty, stupid and harmful, not all schools receive them moreover no clear identity meant more to the document. These weight problems they faced then in schools that receive them have special requirements or give to children that must follow to be able to balance extracurricular activities with other children in this case reading, writing etc. This all need funds, who will help if not from SKPI.

2. Process and Realization

We will explain it why we have more big monthly tuition fee for the elementary school. In this part with the clearly and open heart we like to say in reality free from the government but that budget we replay it according with our wise measure with this explanation for the Elementary Children in Jakarta:

This children coming from the different family background, nothing have a formal education (kindergarten school) so the school have a difficult because the children can't write and ride. In this problem we have to put the private lessons for the children each self.

With the details specified see the table 'Calculation and Specification Extracurricular – Average Costs for 1 student for 1 year'

See also our daily schedule with daily activities:

Pkl. 05:15 to 05:30: Morning Prayer

Pkl. 06:00 to 07:00: Some children go to school and Part of the daily chores.

Pkl.07.00 - 7:30: Breakfast in the morning

Pkl.08.30 - 10.30: Learning / work skills

Pkl.11.00 - 12h00: Lunch, Departure school

Pkl.15.00 - 17:00 Skills (for children who have school in the morning)

Pkl.17.00 - 18:30 Study

Pkl.19.00. - 19:30 Dinner

Pkl.20:00 to 21:30: Watch TV, private Event /vesper

3. Evaluation

3.1. Information about the elementary school public.

The children was accepted by this public school and the only school was accept this our children.

3.2. How many new children enter the elementary school on July 2017?

The new children was enter on july 2017 was forth. But this children was have the problem delay intelligence that's why they need extracuriculer more.

3.3. How many children had finished the elementary school successfully on June 2017?

Had finished on June 2017 is 11 and they now was in secondary high school.

3.4. How was the progress of the children on this elementary school in general?

To the following activities were prepared extracuruculer of school children are increasingly confident in competing children outside, although not all but there have also the children who need special attention.

3.5. Were there in 2017 special events on the elementary school?

- Meed the INDONESIAN leader "JOKO WIDODO" and Independence day presentation



3.6. Are you content with the quality of education on this elementary school?

Yes, we was content because the growing well.

3.7. What kind of extracurricular activities you have done with your elementary children?

There was they had learn more in writing, reading, drowing, counting but also other sport like swimming, foodboll, ect.

3.8. What are the effects of these extracurricular activities on the behavior and learning attitude of the children?

They have more self confidence and learn more to trust other.

III. Financial

**1. Details of the receipt of requested funds/donations for the children in Jakarta for 2017
(see file: 4-Kasih Mandiri proposal 2017 – Jakarta, page 4, paragraph III.2.)**

| NO. | DATE | DONATION | | DETIL |
|-----|---|---|-----------------------|-----------------------|
| 1 | Santi Stigter – Oct 2016 (Bima- in cash) SKPI – Febr 2017 | € 1000 | | |
| | | € 3280 + € 220 (extra donation) = € 3500 | Rp. 63.000.000 | |
| | TOTAL | € 4500 | Rp. 63.000.000 | Rate € 1 = Rp. 14.000 |

**2. Overview of the use of funds/donations for 31 elementary school children in Jakarta year 2017
And remaining budget for 31 elementary school children.**

| No | Donation | Details | Using fund | Remaining funds In 2017 | Notes |
|--------------|---|--------------------------------------|-----------------------|----------------------------|--|
| 1 | SKPI + Santi Stigter Rp. 63.000.000 | For 31 children elementary school | Rp. 49.290.000 | | For specifications see point 3.1.and 3.2. |
| Total | Rp. 63.000.000 | | Rp. 49.290.000 | | |
| | | | | Rp. 13.710.000 | The remaining budget will be used for the next application 2018 |

3. Details of the use of funds (Perincian penggunaan untuk anak-anak Jakarta)

For 2017: semester January-June 2017 (= 2nd semester 2016-2017) and August-December 2017 (= 1st semester 2017-2018) in Jakarta – Kasih Mandiri Bersinar.

3.1. Specifications costs for 1 child academic year 2017

| Specification FEE/TUITION + Extracurricular for 1 students for 1 year in Jakarta: semester January-June 2017 (= 2nd semester academic year 2016-2017) and August-December 2017 (= 1st semester academic year 2017-2018) | | | | | |
|---|---|---|----------------------------|---------------|------------|
| 1 | Tuition a month Rp.50.000. For 1 year 12 x Rp. 50.000 | | | Rp 600.000 | |
| 2 | Extracurricularactivities: | | | Rp 500.000 | |
| | a | Matematika | Rp.20.000 x 5 time a month | | Rp.100.000 |
| | b | Bahasa Inggris | Rp.20.000 x 5 time a month | | Rp.100.000 |
| | c | Bahasa Indonesia | Rp.20.000 x 5 time a month | | Rp.100.000 |
| | d | computer | Rp.20.000 x 5 time a month | | Rp.100.000 |
| | e | Olahraga(bola kaki +renang) | Rp.20.000 x 5 time a month | | Rp.100.000 |
| | Total a year | | | Rp 500.000 | |
| Total for 1 elementary child (see your receipt) | | | | Rp. 1.100.000 | |
| Specification Extra Costs for 1 elementary child for 1 year in Jakarta: semester January-June 2017 (= 2nd semester academic year 2016-2017) and August-December 2017 (= 1st semester academic year 2017-2018) | | | | | |
| 3 | Extra costs: (see your receipt) | | | Rp 410.000 | |
| | a | 4 uniforms x Rp. 125.000 for 2 years = Rp 500.000. For 1 year | Rp.250.000 | | |
| | b | Shoes | Rp.150.000 | | |
| | c | 2 pair socks x Rp 5000 | Rp.10.000 | | |
| | total | | | Rp 410.000 | |
| 4 | School belongings: bags – alattulis – photocopy: a year | | | Rp 80.000 | |
| Total for 1 elementary child | | | | Rp 490.000 | |
| Total 1 + 2 + 3 + 4 = Rp 1.590.000 x 31 children = Rp. 49.290.000 | | | | | |

3.2.


| PROPOSAL YEAR 2017 for 31 elementary children in Jakarta: semester January-June 2017 (= 2nd semester academic year 2016-2017) and August-December 2017 (= 1st semester academic year 2017-2018) | | | | | | |
|---|--------|-----------------|-------|------------------------|-------------------------|---------------------------|
| NO | SCHOOL | NAME | GRADE | DETIL Tuition/month | TOTAL Tuition/a year | EXTRACURRICULAR a year |
| 1 | SD | Cristian | 1 | Rp.50.000 | Rp.600.000 | Rp.500.000 |
| 2 | SD | Justin | 1 | Rp.50.000 | Rp.600.000 | Rp.500.000 |
| 3 | SD | Louis Fernando | 2 | Rp.50.000 | Rp.600.000 | Rp.500.000 |
| 4 | SD | Merry Rahmawati | 2 | Rp.50.000 | Rp.600.000 | Rp.500.000 |
| 5 | SD | Alexsandro | 2 | Rp.50.000 | Rp.600.000 | Rp.500.000 |
| 6 | SD | Wicaksono | 2 | Rp.50.000 | Rp.600.000 | Rp.500.000 |

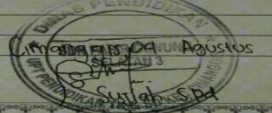
| | | | | | | |
|--|----|---------------------|---|--|-----------------------|-----------------------|
| 7 | SD | Anna Maria | 2 | Rp.50.000 | Rp.600.000 | Rp.500.000 |
| 8 | SD | Yohakim G. | 2 | Rp.50.000 | Rp.600.000 | Rp.500.000 |
| 9 | SD | Petrus Sitohang | 2 | Rp.50.000 | Rp.600.000 | Rp.500.000 |
| 10 | SD | Muhamad Akbar | 2 | Rp.50.000 | Rp.600.000 | Rp.500.000 |
| 11 | SD | Ismail Lheba | 2 | Rp.50.000 | Rp.600.000 | Rp.500.000 |
| 12 | SD | Yosan Abidzar | 2 | Rp.50.000 | Rp.600.000 | Rp.500.000 |
| 13 | SD | Fransiska | 2 | Rp.50.000 | Rp.600.000 | Rp.500.000 |
| 14 | SD | Yuan Maulana | 2 | Rp.50.000 | Rp.600.000 | Rp.500.000 |
| 15 | SD | Marsya Debora | 3 | Rp.50.000 | Rp.600.000 | Rp.500.000 |
| 16 | SD | Arfin | 3 | Rp.50.000 | Rp.600.000 | Rp.500.000 |
| 17 | SD | Rahmat Hidayatulloh | 4 | Rp.50.000 | Rp.600.000 | Rp.500.000 |
| 18 | SD | Maria Helena | 4 | Rp.50.000 | Rp.600.000 | Rp.500.000 |
| 19 | SD | Nadia | 4 | Rp.50.000 | Rp.600.000 | Rp.500.000 |
| 20 | SD | Nathania | 4 | Rp.50.000 | Rp.600.000 | Rp.500.000 |
| 21 | SD | Elisabeth Sandra | 5 | Rp.50.000 | Rp.600.000 | Rp.500.000 |
| 22 | SD | Chrisela Merry | 5 | Rp.50.000 | Rp.600.000 | Rp.500.000 |
| 23 | SD | Simon Novena | 5 | Rp.50.000 | Rp.600.000 | Rp.500.000 |
| 24 | SD | Maria Crisanti | 5 | Rp.50.000 | Rp.600.000 | Rp.500.000 |
| 25 | SD | Samuel P. | 5 | Rp.50.000 | Rp.600.000 | Rp.500.000 |
| 26 | SD | Yohanes P. | 5 | Rp.50.000 | Rp.600.000 | Rp.500.000 |
| 27 | SD | Rosa Murip | 5 | Rp.50.000 | Rp.600.000 | Rp.500.000 |
| 28 | SD | Peni permatasari | 6 | Rp.50.000 | Rp.600.000 | Rp.500.000 |
| 29 | SD | Gilbert | 6 | Rp.50.000 | Rp.600.000 | Rp.500.000 |
| 30 | SD | Justino | 6 | Rp.50.000 | Rp.600.000 | Rp.500.000 |
| 31 | SD | Jeniensyah | 6 | Rp.50.000 | Rp.600.000 | Rp.500.000 |
| | | | | total | Rp. 18.600.000 | Rp. 15.500.000 |
| Extra Costs 31 children x Rp. 490.000 | | | | Rp. 15.190.000 | | |
| TOTAL IN ALL | | | | Rp. 18.600.000 + Rp. 15.500.000 + Rp. 15.190.000 = Rp. 49.290.000 | | |

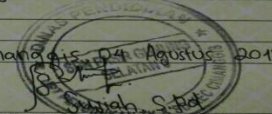
**Finally, we say thank you very much to the board from the Kolffonds and the SKPI
May God bless you keep you you in His Blessing.**

Donggo, 08 December 2017,

Sr. M.Alexa Yonsion,OP

No. _____
 Telah terima dari Yayasan Kasih Mandiri Bersinar.
 Uang sejumlah # Delapan Belas Juta Enam Ratus Ribu Rupiah #
 Untuk pembayaran SPP Tahun Ajaran 2016 / 2017
@ Rp. 600.000 x 31 Siswa
 Rp. # 18.600.000,- #
 Cimanggis, 15 Agustus 2017.


No. _____
 Telah terima dari Yayasan Kasih Mandiri Bersinar
 Uang sejumlah # Lima Belas juta Seratus Sembilan Ratus Ribu Rupiah #
 Untuk pembayaran Extra Costs tahun Ajaran 2016 / 2017
@ Rp. 490.000 x 31 Siswa
 Rp. # 15.190.000,- #
 Cimanggis, 15 Agustus 2017.


No. _____
 Telah terima dari Yayasan Kasih Mandiri Bersinar
 Uang sejumlah # Lima Belas juta Lima Ratus Ribu Rupiah #
 Untuk pembayaran Ekstrakurikuler Tahun Ajaran 2016 / 2017
@ Rp. 500.000 x 31 Siswa
 Rp. # 15.500.000,- #
 Cimanggis, 15 Agustus 2017.


the extracurricular activities

