

KASIH MANDIRI PROPOSAL 2018 - JAKARTA

Jakarta 11 December 2017

To:
THE BOARD OF THE STICHTING KLEINSCHALIGE PROJECTEN INDONESIA²
BINNENWIERTZSTRAAT 9
5615 HE EINDHOVEN
NEDERLAND

Dear Om Anton,

We are from Yayasan Kasih Mandiri Bersinar¹ is still helping poor children in Jakarta and surrounding areas, and now we develop help also in the area of Bima NTB. In our proposal in 2016 we propose to help children dropout but humbly honest we want to deliver the that we get a lot of trouble then with the remaining funds will be used to help children from poor families in the form of scholarships for seeing education is important to get a better future so that later they can get a decent job.

From the data that had been taken, we are aware that there are still many poor families who desperately need our help through the helping hand of the Kolffonds and the SKPI and all that we are unable to say the name one by one in the Netherlands.

The first issue is the economy. They are immigrants from areas of Sumba and Flores which came to wander in Bima but their fate, disadvantaged because they do not have a diploma. The other thing too is their livelihood is a day laborer and a driver who does not remain. Under these conditions the government was not paying attention.

So we, Yayasan Kasih Mandiri Bersinar present to help poor families including currently in Bima NTB. We expect help the Kolffonds and the SKPI to continue to assist the education of children from poor families mentioned above are currently being in some schools in Bima NTB.

Once again we thank you for your attention and cooperation from the board of the Kolffonds and the SKPI and all the friends in the Netherlands. Our prayer is always with you all and God bless.

Sincerely,

Sr.M Alexa YonsionOP

Leader Of YKMB

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Telp. /Fax.: 021-7814531, 87701854, 98124148 E-mail: kasih_mandiri@yahoo.com
2. StichtingKleinschaligeprojectenIndonesia SKPI (Foundation Small Scale Projects Indonesia)

I. Personality

Applicant/Organization : Yayasan Kasih Mandiri Bersinar
Place of living : Jakarta
Name of Contact person: Sr.M.Alexa Yonsion,OP
Telephon Number : 085-311-071-996
Email Address : ykmbersinar96@gmail.com
Bank Details :

II. Project

• Description of Yayasan Kasih Mandiri Bersinar (YKMB)

Yayasan Kasih Mandiri Bersinar (YKMB) establishment driven by the phrase “compassion” depth to the fate of street children and youth, the homeless and helpless, like the following:
Most street children living alone and fend for themselves, without family and they spent 24 hours on the road. Street children are also treated unfairly by the people they are always regarded as the dregs of society. Many are victims of abuse and sexual violence as well as violence in the family. They are victims of social and economic injustice, exploitation in the form of mental and physical violence. They are very vulnerable to sexually transmitted diseases, HIV and AIDS, due to their lifestyle that is free and far from normal lifestyle. The development of children's mentality is very fragile nation. Many children are being abandoned on the streets and did not get a chance education. Society demands that street children turn out to be good kids but no supporting facilities. Concerned over the situation makes Sr. M.Alexa Yonsion, OP dedicated her life to provide care and protection to streets children, young people and abandoned in Jakarta and surrounding areas, so that they can return to live as a person of dignity, self-contained and has a bright future.

• Purpose and Aim

1. Construct an alternative families for children and youth street
2. Assisting street children in the service station locations and terminals
3. Accompanying Infant and Toddler of the street
4. Provide scholarships for elementary, junior high and high school
5. Provide scholarships for high school graduates are ready for college.
6. Provide training for high school CHILDREN handling and Students
7. Provide skills training
8. Provide carpentry training/ ranch Independent Business and Agriculture and in Donggo-Bima NTB
9. Foster cooperation based on love and kinship and brotherhood
10. Build a spirit of FAITH "Do it and Believe it, God must Rescue"

Since its founding, YKMB is an alternative family where street children regain a sense of brotherhood, a family that has long been erased from the history of their lives. YKMB aims to build a family, in which the means of dialogue and communication between the members can actively fostered together. This setting enables street children the opportunity to live decent lives. With the principles of LOVE, CARE, familial and SELF, Yayasan Kasih Mandiri Bersinar providing direct services to marginalized groups. The form of services provided in the form of health care, education and training, decent shelter, and empowerment of street children towards independent.

- **Organization**

Yayasan Kasih Mandiri Bersinar Foundation prioritizes formal and non-formal education as the main program, due to the expected future education will result in personal dignity and excel physically and spiritually

In detail, YKMB have applied program as the real work for humanity as follows:

1. Building partnerships for development staff as a family,
2. Build Communication Brotherhood, kinship and love
3. Being open to Toddlers and small children who come from the streets.
4. To inculcate principles that foster children "Once admit children forever continue to receive them as children. Whatever the situation is, whether they be good or not good.
5. Train independence
6. Exercising responsibility.
7. Build a culture of polite, disciplined, honest, sincere, open, mutual respect and mutual respect.
8. Fostering a culture of friendly smiles and all
9. Instill concern for others in need and believe in God implementation (diligent role in prayer and worship)

10. Total Children Kasih Mandiri

Kids	15
Elementary School	31
Junior School	17
Senior School	23
University	15
Independence training	20
Total in all	120

- **Planning**

Sr. Alexa the chair of Yayasan Kasih Mandiri Bersinar will apply each year for 30-31 Elementary school Children a scholarship by sending at the end of the year a proposal or an application to the board of the SKPI.

The board of the SKPI had approved this project as a structural project: it will be be annually renewed then and only then when Yayasan Kasih Mandiri Bersinar will send at the end of each year a clear report with regard to the donation for the 31 Elementary schoolchildren and a proper application for the next year.

- **Evaluation**

Evaluation is done by academic result of scholarship recipients.

III. Financial

1. Overview of the use of funds/donations for 31 elementary schoolchildren in Jakarta year 2017 and remaining budget for 31 elementary schoolchildren. (See file: 1-Kasih Mandiri report 2017 Jakarta, page 4, point III.2.)

No	Donation	Details	Using fund	Remaining funds In 2017	Notes
1	SKPI + Santi Stigter Rp. 63.000.000	For 31 children elementary school	Rp. 49.290.000		
Total	Rp. 63.000.000		Rp. 49.290.000		
				Rp. 13.710.000	The remaining budget will be used for the next application 2018

2. Overview of requested funds/donations for 31 elementary schoolchildren in Jakarta year 2018

No	RequiredFund	Details	Using fund	Remaining funds In 2017	Notes
1				Rp. 13.710.000	
2	Rp. 49.290.000	For 31 children elementary school			For specifications see the tables in point 3
	Required Fund for 2018				
Total	Rp. 49.290.000 - Rp. 13.710.000 = Rp.35.580.000				

Kasih Mandiri – Jakarta requested the SKPI to support 31 elementary schoolchildren for 2018: semester January-June 2018 (= 2nd semester 2017-2018) and August-December 2018 (= 1st semester 2018-2019)

Rp. 35.580.000 : Rp. 16.000 = € 2.224.

[At this moment the rate is 1 € = 16.200 Rp. The SKPI calculate 1 € = 16.000 Rp]

3. Details of the use of funds (Perincian penggunaan (anak-anak Jakarta)

For 2018: semester January-June 2018 (= 2nd semester 2017-2018) and August-December 2018 (= 1st semester 2018-2019) in Jakarta – Kasih Mandiri Bersinar.

Elementary school children who are currently in YKMB is pure street children who really need a helping hand from us all. Their problem is not solely need schools but also took receipt of their existence in society. Society looks at them it was dirty, stupid and harmful, not all schools receive them moreover no clear identity meant more to the document. These weight problems they faced then in schools that receive them have special requirements or give to children that must follow to be able to balance **extracurricular activities** with other children in this case reading, writing etc. This all need funds, who will help if not from SKPI.

We will explain it why we have more big monthly tuition fee for the elementary school. In this part with the clearly and open heart we like to say in reality free from the government but that budget we replay it according with our wise measure with this explanation for the Elementary Children in Jakarta:

This children coming from the different family background, nothing have a formal education (kindergarten school) so the school have a difficult because the children can't write and ride. In this problem we have to put the private lessons for the children each self. With the details specified see the table Calculation and Specification Extracurricular – Average Costs for 1 student for 1 year

See also our daily schedule with daily activities:

Pkl. 05:15 to 05:30: Morning Prayer

Pkl. 06:00 to 07:00: Some children go to school and Part of the daily chores.

Pkl.07.00 - 7:30: Breakfast in the morning

Pkl.08.30 - 10.30: Learning / work skills

Pkl.11.00 - 12h00: Lunch, Departure school

Pkl.15.00 - 17:00 Skills (for children who have school in the morning)

Pkl.17.00 - 18:30 Study

Pkl.19.00. - 19:30 Dinner

Pkl.20:00 to 21:30: Watch TV, private Event /vesper

Specification FEE/TUITION + Extracurricular for 1 students for 1 year in Jakarta: semester January-June 2018 (= 2nd semester academic year 2017-2018) and August-December 2018 (= 1st semester academic year 2018-2019)				
1	Tuition a month Rp.50.000. For 1 year 12 x Rp. 50.000		Rp. 600.000	
2	Extracurricularactivities:		Rp. 500.000	
	a	Matematika Rp.20.000 x 5 time a month		Rp.100.000
	b	Bahasa Inggris Rp.20.000 x 5 time a month		Rp.100.000
	c	Bahasa Indonesia Rp.20.000 x 5 time a month		Rp.100.000
	d	Computer Rp.20.000 x 5 time a month		Rp.100.000
	e	Olahraga(bola kaki +renang) Rp.20.000 x 5 time a month		Rp.100.000
	total		Rp 500.000	
Total for 1 elementary child (see your receipt)			Rp. 1.100.000	
Specification Extra Costs for 1 elementary child for 1 year in Jakarta: semester January-June 2017 (= 2nd semester academic year 2016-2017) and August-December 2017 (= 1st semester academic year 2017-2018)				
3	Extra costs: (see your receipt)		Rp 410.000	
	a	4 uniforms x Rp. 125.000 for 2 years = Rp 500.000. For 1 year		Rp 250.000
	b	Shoes		Rp 150.000
	c	2 pair socks x Rp 5000		Rp 10.000
		total		
4	School belongings: bags – alattulis – photocopy: a year		Rp.80.000	
Total for 1 elementary child			Rp 490.000	
Total 1 + 2 + 3 + 4 = Rp 1.590.000 x 31 children = Rp. 49.290.000				

PROPOSAL YEAR 2018 for 31 elementary children in Jakarta: semester January-June 2017 (= 2nd semester academic year 2017-2018) and August-December 2018 (= 1st semester academic year 2018-2019)						
NO	SCHOOL	NAME	GRADE	DETIL Tuition/month	TOTAL Tuition/a year	EXTRACURRICULAR a year
1	SD	Marrick Tori	2	Rp.50.000	Rp.600.000	Rp.500.000
2	SD	Putri Kirana	2	Rp.50.000	Rp.600.000	Rp.500.000
3	SD	Sayyid Hasan	2	Rp.50.000	Rp.600.000	Rp.500.000
4	SD	Antonius Cristian	2	Rp.50.000	Rp.600.000	Rp.500.000
5	SD	Louis Fernando	4	Rp.50.000	Rp.600.000	Rp.500.000
6	SD	Merry Rahmawati	4	Rp.50.000	Rp.600.000	Rp.500.000
7	SD	Alexandro	4	Rp.50.000	Rp.600.000	Rp.500.000
8	SD	wicaksono	4	Rp.50.000	Rp.600.000	Rp.500.000
9	SD	Anna Maria	4	Rp.50.000	Rp.600.000	Rp.500.000
10	SD	Yohakim	4	Rp.50.000	Rp.600.000	Rp.500.000

11	SD	Petrus Sitohang	4	Rp.50.000	Rp.600.000	Rp.500.000
12	SD	Ismail Lheba	4	Rp.50.000	Rp.600.000	Rp.500.000
13	SD	Yosan Abidzar	4	Rp.50.000	Rp.600.000	Rp.500.000
14	SD	Mohamad Akbar	4	Rp.50.000	Rp.600.000	Rp.500.000
15	SD	Fansiska	4	Rp.50.000	Rp.600.000	Rp.500.000
16	SD	Yoan Maulana	4	Rp.50.000	Rp.600.000	Rp.500.000
17	SD	Marsya Debora	5	Rp.50.000	Rp.600.000	Rp.500.000
18	SD	Arfin	5	Rp.50.000	Rp.600.000	Rp.500.000
19	SD	Humaira	5	Rp.50.000	Rp.600.000	Rp.500.000
20	SD	valentinus	5	Rp.50.000	Rp.600.000	Rp.500.000
21	SD	Nadia	6	Rp.50.000	Rp.600.000	Rp.500.000
22	SD	Maria Helena	6	Rp.50.000	Rp.600.000	Rp.500.000
23	SD	Rahmat Hidayatullah	6	Rp.50.000	Rp.600.000	Rp.500.000
24	SD	Nathania	6	Rp.50.000	Rp.600.000	Rp.500.000
25	SD	Andreas Raja H. S.	1	Rp.50.000	Rp.600.000	Rp.500.000
26	SD	SuciNatallia	1	Rp.50.000	Rp.600.000	Rp.500.000
27	SD	Devi Octaviany	1	Rp.50.000	Rp.600.000	Rp.500.000
28	SD	Rehan Pradana	1	Rp.50.000	Rp.600.000	Rp.500.000
29	SD	Revan Saputra	1	Rp.50.000	Rp.600.000	Rp.500.000
30	SD	Justin	1	Rp.50.000	Rp.600.000	Rp.500.000
31	SD	Deva Pratama	4	Rp.50.000	Rp.600.000	Rp.500.000
				total	Rp.18.600.000	Rp.15.500.000
Extra Costs 31 children x Rp. 490.000				Rp. 15.190.000		
TOTAL IN ALL				Rp.18.600.000 + Rp.15.500.000 +Rp.15.190.000 = Rp. 49.290.000		

We hope a greater love and care from you; SKPI and the Kolffonds. Thank you and God bless you all.

