

Proposal

Boys Dormitory for Papuan Children

I. Personality

Applicant/Organization : Yohanes Adrianto, SJ/ Kristus Sahabat Kita Parish
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BRI (Bank Rakyat Indonesia)
No. 7816-01-005951-53-7
Swift Code: BRINIDJA
Currency : Indonesian Rupiah

II. Project

1. Organization

We are the Catholic Church of Kristus Sahabat Kita located in Nabire. Nabire is the capital of Central Papua Province, Indonesia. As a church, we not only serve people with spiritual ministry but also address real-life issues, one of the issues is education. In Nabire, we see both concerns and opportunities in education. Concerns stem from the high school dropout rate and opportunities to facilitate access for children from remote areas to a good education in the city.

Nabire is quite advanced in terms of education compared to other regions. This provides opportunities for children from remote areas to develop themselves here. Another concern we have identified in Nabire is the high school dropout rate. We seeks to address this issue by establishing non-formal schools and dormitories.

2. Description of the Project

The main project of this proposal are Boys Dormitory. We started this boys' dormitory last year. We started it to support children from various remote villages so they could have a good place to live while they attend school in Nabire City. The dormitory received support from parents who wanted their children to receive a good education in the city but they don't have a place to live. Parents believe that their children will receive good guidance in the dormitory.

To assist the boys and in dormitories, we involved volunteers. We are passionate about assisting children to grow both intellectually and personally. We have three mentors to ensure the mentoring process runs smoothly and effectively. We currently support 18 boys from various regions: Waghete, Dogiyai, Paniai, and Agats, the poorest region in Papua. To support these boys, we have three mentors to ensure the process runs smoothly.

3. Purpose and Aim

Through this dormitory program, we aim to mentor 20 junior high school students. These children will be assisted by three mentors with specific duties. Marianus will ensure all activities run smoothly and according to schedule, Adri will provide counseling and personality development, and Titus will ensure the dormitory facilities and infrastructure are in good condition.

Of the 20 boys we mentor, we hope they will continue on to better schools at the next level. We aim for 10 to attend YPPK Adhi Luhur High School and 5 to attend the Seminary.

To achieve this target, here are some things we will do;

- 1) Systematic mentoring program. Currently we have provided dormitory assistance boys and it is going well.
- 2) We strive to provide nutritious food for children so that they can develop well.
- 3) We strive to provide decent accommodation in the dormitory. We currently have two buildings that are very comfortable for the children.

4. Planning

The project will be going for one year and it will be renewed and extended every year.

5. Evaluation

Evaluation and control for this project will be carried out by:

- a. The development of the assisted children will be evaluated through a meeting of dormitory companion which is held once a month.
- b. Evaluation of program implementation will be carried out once a month to see whether the program is running according to plan or there is a need for improvements and changes.
- c. Finance will be entirely the responsibility of the coordinator (Yohanes Adrianto) to oversee that the funds are used according to the intention. Each transaction must include receipt.

III. Financial

1. Financial Estimation per Year

Project	Item	Q	Budget/year
Dormitory for Boys	Books	6 pax (60 pcs)	Rp. 600.000
	Educational Toys		Rp. 1.500.000
	Music Instrument		Rp. 4.500.000
	Paper	5 rim	Rp. 300.000
	Boardmarker	2 pax	Rp. 250.000
	Witheboard	3 pcs	Rp. 1.500.000
	Printer Ink	2 pax	Rp. 900.000
	Cleaning Tools		Rp. 1.500.000
Total			Rp. 11.050.000

2. Portofolio

Item	Detail	Budget
Food	Parents	Rp. 6.000.000
Total		Rp. 6.000.000

3. The Sumittance of Small Project Indonesia

Project	Budget/year
Dormitory boys and girls	Rp. 11.050.000

IV. Overseeing the Progress

1. Specification of expenditure

We will ensure that all fund you give will be well manage (all the transactions and receipts will be documented).

2. Report of Progress

We will report the progress of the project per year (July 2026)

Nabire, 29 Juli 2025



Yohanes Adrianto Dwi Mulyono, SJ
Parish Priets Kristus Sahabat Kita Nabire

Documentation

