



PROJECT PROPOSAL 2025



SUBMITTED BY:
Agatha Tunas Bangsa

SUBMITTED TO:
Kleinschalige
Projecten Indonesië

 +62 8211-7733-307

 agathatunasbangsa.org



Project Proposal 2025

Project Name	Education for a New Generation
Project Code	017.001/ATB/2025
Location	Malang, East Java Province
Country	Indonesia
Project Start Data	January 1st, 2025
Project End Data	December 31st, 2025

Submitted by	Submitted to
Yayasan Agatha Tunas Bangsa Perumahan Permata Regency Blok. 24/12C Ngijo, Karangploso, Kabupaten Malang, Jawa Timur Indonesia 65152 Whatsapp : +62 8211-7773-3307 agathatunasbangsa@gmail.com	Kleinschalige Projecten Indonesië Meijhorst 61-04 6537 LJ Nijmegen The Netherlands www.help-indonesie.nl tel: +31243448582, Anton@help-indonesie.nl

Profile of The Applicant



Yayasan Agatha Tunas Bangsa is registered as a foundation for non-formal education. It has been operational since 2020 and was founded officially on October 10th, 2020. The foundation is not linked to a particular religious or political orientation. It is inspired by the value of goodness (Greek: Agathos) and the Indonesian ideal of nation-building (Pancasila).

For more information see :



www.agathatunasbangsa.org



Agatha Tunas Bangsa



agathatunasbangsa



Agatha Tunas Bangsa

Contact person(s) and their position(s):



1. Mr. Axl Voiskhurio Wypa
The Chair
voiskhurio@gmail.com



2. Ms. Nabila Mahdy
Secretary
nabilamahdy2002@gmail.com

Table of Content



A	Project Context and Intended Aims
B	Concrete Means and Activities 2025
C	Global Description of the Needs and the Expected Support
D	Details of Bank Account



A. Project Context and Intended Aims

Formal education in Indonesia has had various degrees of quality. The government gives choices to every province to adjust the degree of the quality of education for certain subjects such as English and local languages. Since 2022 students have gone back to attending school, after the three-year Covid pandemic. Since then, teachers, parents, and students in formal education have struggled with learning and delivering knowledge to their children. Agatha's Education Projects have experienced and observed that the students have lacked a lot that they were supposed to receive during the pandemic. They are expected to study hard, to learn what they lacked in the past because of the low level of their school's education quality. Agatha's Projects aim to help the children to get a better level of education so that they can sustain their families later and also are able to transform the nation. Some people who are called to this mission, teachers, children, parents, tutors, and donors take significant part in this valuable work.

B. Concrete Means and Activities 2025

Agatha Tunas Bangsa achieves the aims by the following means and activities:

1. School Tuition for English and Math.
2. Character building.

School tuition is given at Kindergarten, Primary and Junior High School levels. Junior High School tuition was started being given in 2024 and will be continued in 2025. School tuition includes the transmission of the spirit of goodness.

The school tuition is given offline in Ngijo, Boro and Singosari. In 2025, we will add a new basecamp, namely Lumajang. School tuition is also given online by using Zoom application. The headquarter of Agatha Tunas Bangsa is located in Ngijo. Boro is about ten kilometers from Ngijo; Singosari is about 15 kilometers from Ngijo and Lumajang is located in a Protestant church 155 km from Ngijo. This new basecamp was started at the request by the church. We will go there by train once a month only, as there are local tutors onsite.

C. Global Description of the Needs and the Expected Support

Coming from poor families, the children contribute Rp. 25.000 per month, which does not cover the real costs. The real costs covering transportation, tutors' allowance, and equipment (e.g. tables, chairs, whiteboard, hiring places to meet, internet connection, electricity, Zoom application and canva) are about Rp.9.750.000 per month. With an average of 110 children, the real costs per child per month are about Rp. 88.500. The expected income from student fees (110 x Rp. 25.000) is Rp.2.750.000. The number of 110 children is an average. Sometimes children quit for one or another reason and come back after some months. Some children follow more than one school subject. Activities run also during school holidays.

Agatha's own contribution to educational activities made possible by donations of private persons and income-generating activities is Rp.1.500.000 per month.

Based on the plans for 2025 we expect the following income and expenditures.

Amounts per month	Expected Income (IDR) / month	Expected expenditures
Student fees: 110 x Rp.25.000	2.750.000	
Donations and income-generating	1.500.000	
Subsidy SKPI	5.500.000	
Tutors' allowance		5.500.000
Zoom application & Canva		150.000
Transportation fee		2.500.000
Internet connection and electricity		350.000
Hiring house (Boro) and office (Ngijo)		800.000
Equipment		250.000
Maintenance of classrooms		200.000
Total per month	9.750.000	9.750.000
Total 1 Januari – 31 December 2024	117.000.000	117.000.000
Subsidy SKPI 12 x 5.500.000	66.000.000	

We herewith request SKPI to donate Rp 5.500.00 per month for 12 months in 2025 (January – December 2025), making a total of **Rp. 66.000.000**.

D. Detail of Bank Account

Bank name :	BNI
Bank address :	Bank BKI KCP ITN-2 Tasikmadu Jalan Raya Losawi KM.2 Singosari Malang, Jawa Timur – Indonesia 65143
Account name :	Agatha Tunas Bangsa
Account number :	1327272773
Account Type :	IDR
Swiftcode BNI :	BNINIDJA